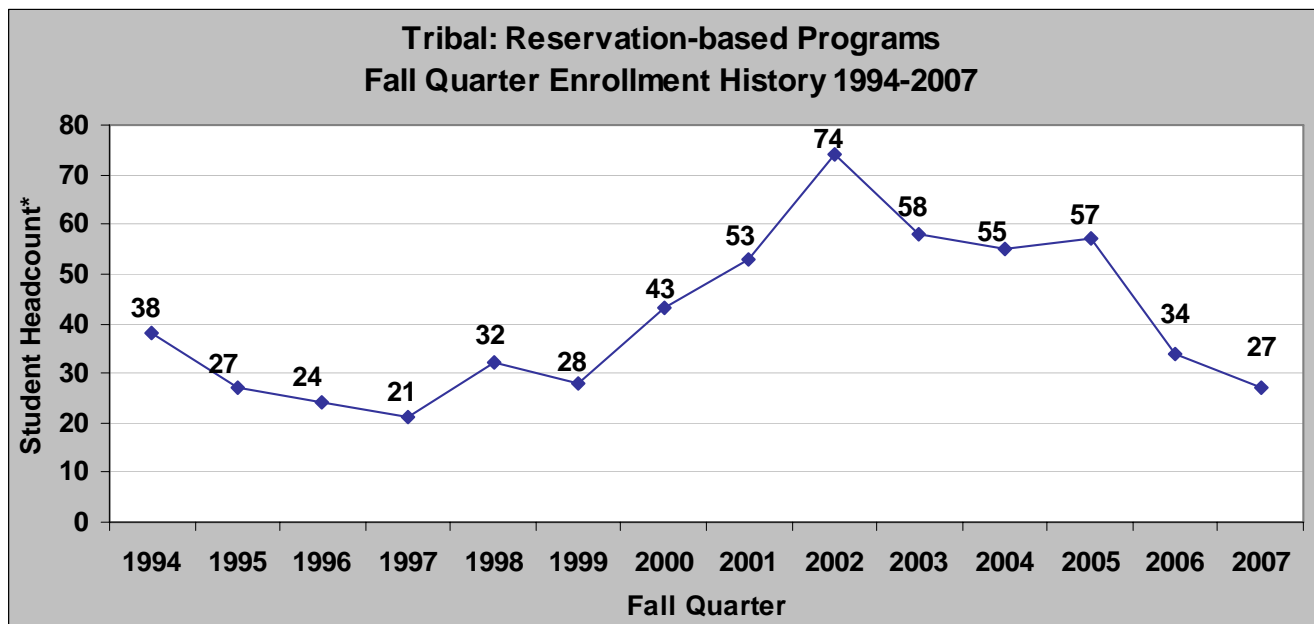


Tribal: Reservation-based Program Demographic Statistics 1994-2007

[Evergreen enrollment only – Northwest Indian College, Grays Harbor Bridge Program, and UCNPS-Tulalip students are not included]

Fall Quarter	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Male	7 18%	8 30%	6 25%	5 24%	6 19%	8 29%	11 26%	14 26%	19 26%	10 17%	16 29%	17 30%	7 21%	6 22%
Female	31 82%	19 70%	18 75%	16 76%	26 81%	20 71%	32 74%	39 74%	55 74%	48 83%	39 71%	40 70%	27 79%	21 78%
African-American	0	0	0	0	0	0	0	0	0	1 2%	1 2%	0	0	0
Asian/Pacific Islander	0	0	1 4%	0	0	0	1 2%	0	0	0	0	0	0	0
Hispanic/Latino	0	0	0	0	0	0	0	0	0	0	2 4%	3 5%	2 6%	2 7%
Native American/Alaskan Native	36 95%	24 89%	18 75%	17 81%	31 97%	26 93%	37 86%	50 94%	73 99%	57 98%	52 95%	50 88%	30 88%	24 89%
White	2 5%	3 11%	4 17%	3 14%	1 3%	2 7%	5 12%	2 4%	1 1%	0	0	4 7%	2 6%	1 4%
Not Indicated/Other	0	0	1 4%	1 5%	0	0	0	1 2%	0	0	0	0	0	0
SUBTOTAL STUDENTS OF COLOR	36 95%	24 89%	19 79%	17 81%	31 97%	26 93%	38 88%	50 94%	73 99%	57 98%	55 100%	53 93%	32 94%	26 96%
TOTAL STUDENT HEADCOUNT	38	27	24	21	32	28	43	53	74	58	55	57	34	27

Fall Quarter	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Average Age	39	37	40	38	41	39	40	39	41	39	39	36	38	42
Full-time (12 or more credits)	28 74%	23 85%	21 87%	18 86%	31 97%	26 93%	32 74%	40 75%	56 76%	46 79%	38 69%	44 77%	29 85%	20 74%
Part-time (11 or fewer credits)	10 26%	4 15%	3 13%	3 14%	1 3%	2 7%	11 26%	13 25%	18 24%	12 21%	17 31%	13 23%	5 15%	7 26%
Washington Residents	30	26	24	21	31	26	43	53	74	58	55	56	32	27
Non-residents	8	1	0	0	1	2	0	0	0	0	0	1	2	0
Low Income (below federal poverty level)								21 40%	32 43%	28 48%	22 40%	21 37%	13 38%	15 56%
First Generation (per FAFSA or application)								13 25%	25 34%	17 29%	19 35%	23 40%	12 35%	8 30%
Disability (reported)								0	2 3%	0	1 2%	3 5%	3 9%	1 4%
Disability (documented)								0	2 3%	0	1 2%	2 4%	3 9%	1 4%



*Unduplicated headcount per fall quarter 10th day reports based on **student's campus code**. This means that Fall 2001 headcount is slightly lower than actual due to campus code issues in Banner's first year; actual Tribal program headcount was 59.

Fall-to-Fall Retention*	F94-F95	F95-F96	F96-F97	F97-F98	F98-F99	F99-F00	F00-F01	F01-F02	F02-F03	F03-F04	F04-F05	F05-06	F06-07
Degree-seeking Undergraduates	61%	67%	81%	78%	74%	78%	90%	93%	86%	80%	83%	74%	87%
Students of Color	62%	63%	76%	73%	72%	81%	93%	92%	86%	80%	83%	74%	89%

*retention adjusted for graduation

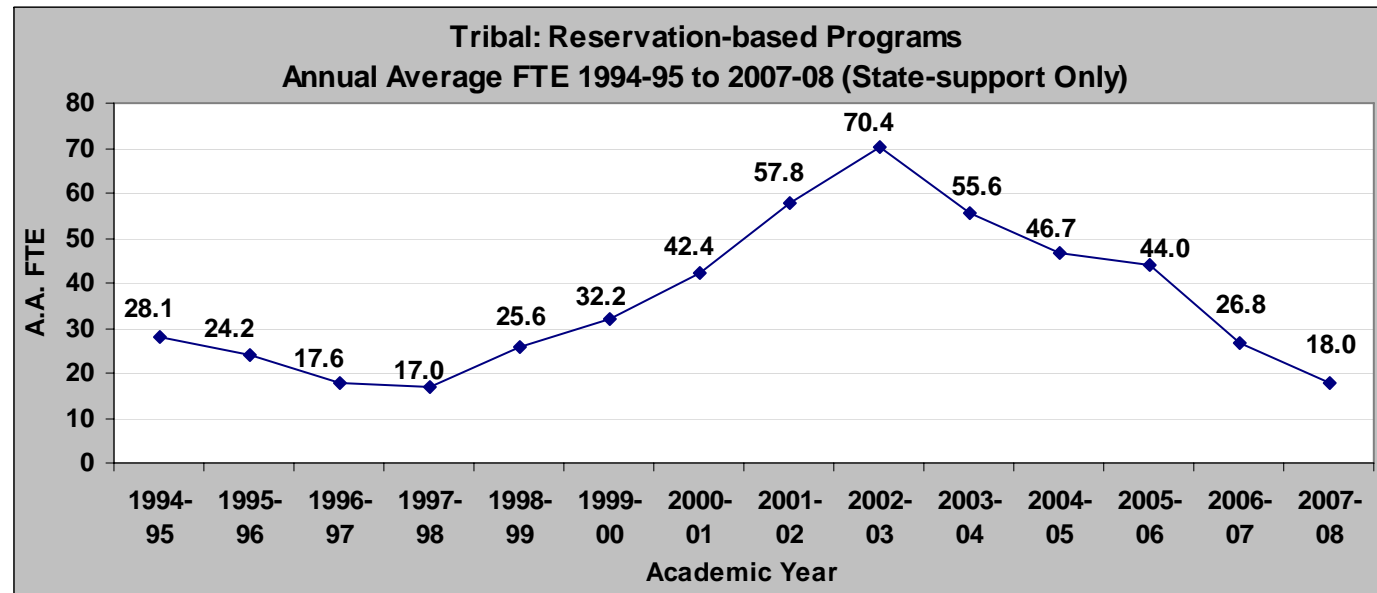
Academic Year	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
# of Bachelor's Degree Recipients*	6	10	8	2	8	4	7	11	15	20	14	10	9

*Number of TRI bachelor's degrees awarded (AW only) fall through summer of each academic year, run as of 5/15/08. Note: TRI students who completed their degrees at the Olympia campus may not show up in the above degree count.

**Tribal: Reservation-based Programs
Quarterly and Annual Average Quarterly FTE 1994-95 through 2006-07**

Academic Year	Fall FTE	Winter FTE	Spring FTE	Annual Average Quarterly FTE
1994-95	28.9	27.9	27.6	28.1
1995-96	24.0	24.3	24.3	24.2
1996-97	20.3	14.7	17.7	17.6
1997-98	18.3	16.3	16.5	17.0
1998-99	29.7	24.9	22.2	25.6
1999-00	27.9	35.9	32.7	32.2
2000-01	41.5	44.0	41.7	42.4
2001-02	55.3	57.4	60.7	57.8
2002-03	69.1	68.2	73.9	70.4
2003-04	56.5	51.8	58.6	55.6
2004-05	45.6	50.1	44.5	46.7
2005-06	48.9	44.5	38.6	44.0
2006-07	29.3	27.2	23.8	26.8
2007-08	20.3	19.2	14.5	18.0

Note: FTE is based on actual 10th day enrollment in Tribal: Reservation-based curriculum, including programs, contracts, and internships. When applicable, state waiver enrollment excluded.



Tribal Site Program Enrollment Detail

Port Gamble and Skokomish were proposed as separate “new” off-site programs in the New Program Proposal to the HECB in March 1995. In that proposal, Evergreen stated that it already had similar programs at Quinault (Taholah) and Makah reservations.

However, a separate “State of the Program Report” (Minugh and Fox, February 1994) reviewed the history of the Tribal Reservation-based Community Determined Program. It cited Tribal-based program enrollments beginning in 1989-90 at Taholah and subsequent programs as follows: 90-91 Taholah; 91-92 Taholah, Skokomish, and Salish-Kootenai; 92-93 Taholah, Skokomish, Salish-Kootenai, Neah Bay (Makah), and Queets; 93-94 Taholah, Skokomish, Salish-Kootenai, Neah Bay, and Port Gamble. This document referenced two inter-college agreements with Northwest Indian College (NWIC) and Salish-Kootenai College. In these early years, it appears that the Tribal programs were offered as part of the Environmental Studies Specialty Area.

It is not clear per records available in Institutional Research when the off-campus programs separated from the Environmental Studies planning unit and/or became distinct off-site academic programs according to the HECB. Thus, this summary for current growth planning discussions begins with AY 1994-95, when the Tribal programs began to appear as a separate subset in the quarterly 10th day enrollment reports. Beginning this analysis with 94-95 does not appear to coincide with the beginning of off-campus Tribal: Reservation-based Community-determined programs, however, it is the first year for which distinct student demographic and enrollment data exists for these programs so that they can be summarized for college planning efforts. The partnership with University Center of North Puget Sound for the new Tulalip tribal program enrolled its first students in winter quarter 2008. Tulalip program FTE and headcounts are excluded from all data in this summary, since enrollments belong to UCNPS and are not attributable toward Evergreen enrollment goals.

Fall Quarter Program Headcount	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Lower Elwha													6	4
Makah	?	2	1	6	7	0*								
Muckleshoot					14	8	18	29	29	23	17	14	8	9
Nisqually								5	9	10	6	14	8	2
Port Gamble/S’Klallam		10	9	4	2	3	3	9	15	9	10	10	2	3
Quinault	?	7	9	6	7	10	12	12	13	12	15	13	8	8
Skokomish		8	5	5	2	7	11	4	8	4	3	5	2	
Salish-Kootenai	9													
Program: Creative Reasoning: site(s) unidentified	29													
Weekend Strand(s) Only														1
TOTAL Tribal: Reservation-based Headcount	38	27	24	21	32	28	44	59	74	58	51	56	34	27

*Note: Headcount in this table is actual 10th day enrollment in Tribal: Reservation-based programs, not based on students’ campus codes. *Despite no students enrolled at Makah in Fall 1999, 1 student was enrolled winter and spring, that’s why FTE was generated. Headcount & Ann.Ave. FTE by site do not include contracts and internships, since the student’s site is unknown.*

Annual Average Program FTE	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08
Lower Elwha													4.9	2.2
Makah	?	2.4	1.6	4.5	0.7	0.7								
Muckleshoot					10.5	9.7	17.6	26.9	22.7	19.8	12.9	9.9	7.1	6.5
Nisqually								4.5	9.5	10.8	5.3	12.1	4.9	0.9
Port Gamble/S’Klallam		7.8	6.0	3.2	1.8	3.6	2.7	8.5	15.4	8.2	10.8	6.7	1.7	1.7
Quinault	?	5.4	4.6	3.8	6.9	9.6	12.7	12.3	13.6	11.5	12.5	10.2	6.1	6.7
Skokomish		8.5	4.8	5.6	5.7	8.6	9.4	5.5	7.8	4.0	3.8	4.4	1.4	
Salish-Kootenai	1.1													
Program: Creative Reasoning: site(s) unidentified	27.0													
Weekend Strand(s) Only														0.1
TOTAL Tribal Program A.A. FTE	28.0	24.2	17.1	17.0	25.6	32.2	42.4	57.8	69.0	54.4	45.3	43.3	26.1	18.0