

COPLAC
Data Profile
(AY2005-06)

INTRODUCTION

The COPLAC Data Profile for the 2005-06 Academic Year is comprised of six separate sections, each of which is five pages in length. The last column (in *italics*) on the fifth page of each section (e.g., Sec. I, p. 5; Sec. II, p. 10; Sec. III, p. 15; etc.) presents averages for all the Data Element indicators covered in that section. In order to ensure that these values were meaningful and representative, each average was calculated only if at least 16 of the 24 COPLAC institutions had provided data for any particular indicator.

The compilation of this report could not have been accomplished without the excellent cooperation of the various research coordinators employed at COPLAC colleges and universities, each of whom provided data for her/his respective institution. It is our common hope that the information contained in this report will prove useful to all COPLAC member institutions.

Roy B. Weinstock, Chair
COPLAC Data Committee
Vice President for Planning, Assessment,
and Institutional Research
University of Mary Washington
Fredericksburg, VA 22401

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Section I: Admissions and Student Characteristics

Data Element	Coll. of Charleston	Eastern Connecticut State Univ.	Fort Lewis Coll.	Georgia Coll. and State Univ.	Henderson State Univ.
1. Undergraduate admissions (Fall 2005)					
a. number of applications received	8,217	3,066	2,765	4,616	2,020
b. percent applicants admitted	66%	69%	74%	62%	60%
c. percent admitted applicants who enrolled	37%	41%	43%	54%	48%
2. First-time freshmen (Fall 2005)					
a. Number (headcount) of first-time freshmen	1,993	869	910	1,035	577
1. percent first-time female freshmen	68%	58%	44%	61%	54%
2. percent first-time male freshmen	33%	42%	56%	39%	46%
3. percent minority first-time freshmen (excluding Nonresident Aliens)	10%	17%	27%	7%	22%
b. Preparation of first-time freshmen					
1. percent in top 10% of high school class	25%	5%	6%	16%	18%
2. ACT scores (if available)					
a. average ACT Composite score	24.0		21.0	23.0	22.2
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for ACT Composite scores	22-25		18-23	20-24	19-24
3. SAT I scores (if available)					
a. average SAT I Verbal score	609	514	509	562	505
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT I Verbal scores	570-650	470-560	460-560	520-600	440-690
c. average SAT I Math score	604	507	505	558	533
d. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT I Math score	570-640	460-550	450-550	510-600	540-660
3. Total student body (Fall 2005)					
a. Number (headcount) of all undergraduates	9,878	4,745	3,946	4,801	3,093
1. percent full-time undergraduates	92%	79%	92%	88%	88%
2. percent minority undergraduates (excluding Nonresident Aliens)	11%	14%	28%	11%	21%
3. percent female undergraduates	64%	56%	48%	59%	57%
4. percent male undergraduates	36%	44%	52%	41%	43%
5. percent in-state undergraduates	65%	92%	71%	95%	87%
6. percent out-of-state undergraduates	35%	8%	29%	3%	13%
7. percent undergraduates age 25 or older	7%	18%	15%	9%	20%
8. percent undergraduates living on campus	30%	51%	33%	40%	29%
b. Number of new undergraduates who were transfer students	635	440	319	361	344
c. Number (headcount) of graduate students	1,454	368		861	491
d. Full-time equivalent (FTE) of all students*	9,863.4	4,177.8	3,570.0	4,775.0	3,153.0
1. undergraduate FTE enrollment*	9,339.9	4,006.9	3,570.0	4,283.5	2,854.0
2. graduate FTE enrollment*	523.5	370.8		491.6	299.0
* For a single semester (in this case, Fall 2005) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

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Section I: Admissions and Student Characteristics

Data Element	Keene State Coll.	Mass. Coll. of Lib. Arts	Midwestern State Univ.	New Coll. of Florida	Ramapo Coll. of New Jersey
1. Undergraduate admissions (Fall 2005)					
a. number of applications received	3,527	1,114	2,824	837	4,507
b. percent applicants admitted	76%	71%	78%	54%	41%
c. percent admitted applicants who enrolled	37%	35%	67%	45%	40%
2. First-time freshmen (Fall 2005)					
a. Number (headcount) of first-time freshmen	1,008	274	875	218	748
1. percent first-time female freshmen	56%	66%	54%	61%	62%
2. percent first-time male freshmen	44%	34%	46%	39%	38%
3. percent minority first-time freshmen (excluding Nonresident Aliens)	5%	12%	31%	15%	22%
b. Preparation of first-time freshmen					
1. percent in top 10% of high school class	4%		12%	44%	31%
2. ACT scores (if available)					
a. average ACT Composite score			20.5	27.0	
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for ACT Composite scores			18-23	25-29	
3. SAT I scores (if available)					
a. average SAT I Verbal score	505	533	488	680	582
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT I Verbal scores	450-550	470-590	430-540	630-720	540-620
c. average SAT I Math score	501	505	490	627	597
d. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT I Math score	450-550	450-560	490-540	580-670	550-640
3. Total student body (Fall 2005)					
a. Number (headcount) of all undergraduates	4,729	1,435	5,544	761	5,233
1. percent full-time undergraduates	88%	84%	72%	100%	81%
2. percent minority undergraduates (excluding Nonresident Aliens)	5%	9%	26%	14%	19%
3. percent female undergraduates	56%	62%	57%	61%	60%
4. percent male undergraduates	44%	38%	43%	39%	40%
5. percent in-state undergraduates	56%	77%	89%	83%	89%
6. percent out-of-state undergraduates	44%	23%	11%	17%	11%
7. percent undergraduates age 25 or older	10%	17%	30%	5%	18%
8. percent undergraduates living on campus	50%	61%	20%	68%	60%
b. Number of new undergraduates who were transfer students	219	176	516	28	472
c. Number (headcount) of graduate students	117	384	735		305
d. Full-time equivalent (FTE) of all students*		1,511.5	4,770.0		5,040.0
1. undergraduate FTE enrollment*	4,457.1	1,300.9	4,413.4	973.0	4,913.0
2. graduate FTE enrollment*	67.4	210.7	355.6		127.0
* For a single semester (in this case, Fall 2005) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

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Section I: Admissions and Student Characteristics

Data Element	St. Mary's Coll. of Maryland	Sonoma State Univ.	Southern Oregon Univ.	SUNY Coll. at Geneseo	The Evergreen State Coll.
1. Undergraduate admissions (Fall 2005)					
a. number of applications received	2,200	9,787	2,858	8,861	3,052
b. percent applicants admitted	68%	21%	82%	41%	97%
c. percent admitted applicants who enrolled	32%	17%	52%	28%	50%
2. First-time freshmen (Fall 2005)					
a. Number (headcount) of first-time freshmen	488	1,042	786	1,029	605
1. percent first-time female freshmen	60%	67%	59%	56%	50%
2. percent first-time male freshmen	40%	33%	41%	44%	50%
3. percent minority first-time freshmen (excluding Nonresident Aliens)	21%	27%	12%	16%	17%
b. Preparation of first-time freshmen					
1. percent in top 10% of high school class	39%			51%	8%
2. ACT scores (if available)					
a. average ACT Composite score		21.0	22.0	28.0	24.0
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for ACT Composite scores		18-23	20-25	26-29	21-27
3. SAT I scores (if available)					
a. average SAT I Verbal score	625	511	526	634	589
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT I Verbal scores	570-690	450-550	460-580	600-670	530-650
c. average SAT I Math score	602	512	509	647	532
d. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT I Math score	560-650	450-560	460-560	600-670	480-600
3. Total student body (Fall 2005)					
a. Number (headcount) of all undergraduates	1,964	6,674	4,099	5,306	4,171
1. percent full-time undergraduates	94%	85%	84%	98%	88%
2. percent minority undergraduates (excluding Nonresident Aliens)	17%	16%	11%	10%	19%
3. percent female undergraduates	57%	62%	57%	59%	55%
4. percent male undergraduates	43%	38%	43%	41%	45%
5. percent in-state undergraduates	82%	97%	79%	96%	79%
6. percent out-of-state undergraduates	18%	2%	21%	4%	21%
7. percent undergraduates age 25 or older	4%	18%	21%	4%	34%
8. percent undergraduates living on campus	82%	33%	19%	56%	21%
b. Number of new undergraduates who were transfer students	67	649	407	372	807
c. Number (headcount) of graduate students		657	537	178	299
d. Full-time equivalent (FTE) of all students*	2,038.8	7,000.7	3,864.0	5,319.9	4,364.0
1. undergraduate FTE enrollment*	2,038.8	6,670.0	3,505.0	5,215.7	4,060.0
2. graduate FTE enrollment*		796.0	359.0	104.2	303.0
* For a single semester (in this case, Fall 2005) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

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Section I: Admissions and Student Characteristics

Data Element	Truman State Univ.	Univ. of Maine at Farmington	Univ. of Mary Washington	Univ. of Minn., Morris	Univ. of Montevallo
1. Undergraduate admissions (Fall 2005)					
a. number of applications received	4,912	1,602	4,635	1,099	1,426
b. percent applicants admitted	82%	74%	64%	82%	74%
c. percent admitted applicants who enrolled	36%	36%	31%	40%	47%
2. First-time freshmen (Fall 2005)					
a. Number (headcount) of first-time freshmen	1,444	560	880	358	496
1. percent first-time female freshmen	58%	69%	66%	59%	71%
2. percent first-time male freshmen	42%	31%	34%	41%	29%
3. percent minority first-time freshmen (excluding Nonresident Aliens)	9%	2%	10%	19%	14%
b. Preparation of first-time freshmen					
1. percent in top 10% of high school class	48%		38%	32%	
2. ACT scores (if available)					
a. average ACT Composite score	27.5		27.0	24.6	22.0
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for ACT Composite scores	25-30		25-29	25-27	19-24
3. SAT I scores (if available)					
a. average SAT I Verbal score	625	515	626	619	
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT I Verbal scores	570-670	450-580	580-670	620-680	
c. average SAT I Math score	614	502	600	614	
d. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT I Math score	560-660	450-550	560-640	610-680	
3. Total student body (Fall 2005)					
a. Number (headcount) of all undergraduates	5,567	2,452	4,085	1,684	2,616
1. percent full-time undergraduates	98%	87%	86%	91%	90%
2. percent minority undergraduates (excluding Nonresident Aliens)	8%	3%	12%	15%	14%
3. percent female undergraduates	58%	66%	66%	60%	68%
4. percent male undergraduates	42%	34%	34%	40%	32%
5. percent in-state undergraduates	74%	83%	74%	88%	97%
6. percent out-of-state undergraduates	26%	17%	26%	13%	3%
7. percent undergraduates age 25 or older	1%	12%	11%	6%	23%
8. percent undergraduates living on campus	49%	45%	64%	45%	36%
b. Number of new undergraduates who were transfer students	122	96	287	56	279
c. Number (headcount) of graduate students	232		649		383
d. Full-time equivalent (FTE) of all students*	5,565.0	2,149.2	4,002.8	1,673.0	2,565.0
1. undergraduate FTE enrollment*	5,430.0	2,149.2	3,711.2	1,673.0	2,333.6
2. graduate FTE enrollment*	185.0		291.6		231.0
* For a single semester (in this case, Fall 2005) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

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Section I: Admissions and Student Characteristics

Data Element	Univ. of NC at Asheville	Univ. of Sci. and Arts of Okla.	Univ. of Va's Coll. at Wise	Univ. of Wisc.- Superior	COPLAC avg. (based on data provided by at least 16 institutions)
1. Undergraduate admissions (Fall 2005)					
a. number of applications received	2,367	448	1,347	918	3,292
b. percent applicants admitted	63%	89%	76%	74%	68%
c. percent admitted applicants who enrolled	32%	63%	39%	51%	42%
2. First-time freshmen (Fall 2005)					
a. Number (headcount) of first-time freshmen	472	251	366	346	735
1. percent first-time female freshmen	62%	53%	51%	62%	59%
2. percent first-time male freshmen	48%	47%	49%	48%	41%
3. percent minority first-time freshmen (excluding Nonresident Aliens)	9%	18%	14%	6%	15%
b. Preparation of first-time freshmen					
1. percent in top 10% of high school class	25%	14%	25%	14%	24%
2. ACT scores (if available)					
a. average ACT Composite score	24.0	21.7	19.0	22.0	23.4
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for ACT Composite scores	22-27	19-25	19-22	20-24	21-26
3. SAT I scores (if available)					
a. average SAT I Verbal score	597		512		565
b. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT I Verbal scores	540-660		480-550		516-620
c. average SAT I Math score	587		463		553
d. score range for 2nd and 3rd quartiles combined (i.e., middle 50%) for SAT I Math score	540-640		460-520		513-604
3. Total student body (Fall 2005)					
a. Number (headcount) of all undergraduates	3,361	1,430	1,953	2,583	3,838
1. percent full-time undergraduates	84%	74%	75%	83%	87%
2. percent minority undergraduates (excluding Nonresident Aliens)	7%	22%	8%	6%	14%
3. percent female undergraduates	59%	64%	57%	60%	59%
4. percent male undergraduates	41%	36%	43%	40%	41%
5. percent in-state undergraduates	85%	93%	95%	55%	83%
6. percent out-of-state undergraduates	15%	7%	5%	45%	17%
7. percent undergraduates age 25 or older	21%	31%	24%	30%	16%
8. percent undergraduates living on campus	31%	31%	25%	22%	42%
b. Number of new undergraduates who were transfer students	288	124	160	368	316
c. Number (headcount) of graduate students	37			289	469
d. Full-time equivalent (FTE) of all students*	3,109.0	1,083.0	1,660.0	2,257.0	3,796.0
1. undergraduate FTE enrollment*	3,088.0	1,083.0	1,660.0	2,118.0	3,535.3
2. graduate FTE enrollment*	21.0			139.0	286.8
* For a single semester (in this case, Fall 2005) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

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Section II: Indicators of Student Achievement

Data Element	Coll. of Charleston	Eastern Connecticut State Univ.	Fort Lewis Coll.	Georgia Coll. and State Univ.	Henderson State Univ.
4. Total degrees conferred* (AY 2005-06)					
a. associate and lower		8			
b. baccalaureate	2,209	890	652	804	411
c. master's and higher	204	102		446	99
5. Percent of all baccalaureate degrees in AY 2005-6 awarded . . .					
a. to females	66%	61%	54%	63%	65%
b. to males	34%	39%	46%	37%	35%
c. to minorities (excluding Nonresident Aliens)	11%	12%	21%	13%	18%
d. in Humanities, Languages, and Communication (CIP-2000 #s 05, 09, 16, 23, 24, 38, 54)	27%	31%	23%	13%	13%
e. in Mathematics, Natural and Physical Sciences, Computer Science (CIP-2000 #s 03, 11, 26, 27, 40)	15%	10%	12%	7%	8%
f. in Multi/Interdisciplinary Studies (CIP-2000 # 30)		5%	5%		
g. in Social Sciences (CIP-2000 #s 42, 45, 52)	22%	24%	39%	44%	28%
h. in Visual and Performing Arts (CIP-2000 # 50)	8%	4%	8%	3%	9%
6. Graduation rate (use figures from 2006-07 CDS [Common Data Set])					
a. size of entering Fall 2000 cohort (CDS 2006-07, ques. B4)	1,985	823	938	749	450
b. number from Fall 2000 cohort who graduated by 8-31-04 (CDS 2006-07, ques. B7)	839	186	120	176	79
c. number from Fall 2000 cohort who graduated after 8-31-04 and by 8-31-05 (CDS 2006-07, ques. B8)	310	156	143	111	32
d. number from Fall 2000 cohort who graduated after 8-31-05 and by 8-31-06 (CDS 2006-07, ques. B9)	60	22	37	46	12
e. number from entering Fall 2000 cohort who graduated within 6 years (sum of items 6b, 6c, 6d above)	1,209	393	300	333	123
f. six year graduation rate (%) for entering Fall 2000 cohort (6a divided by 6e above)	61%	48%	32%	44%	28%
7. Retention					
Freshman-to-sophomore retention rate for first-time, full-time, degree-seeking freshmen (i.e., % Fall 2005 entering cohort who returned in Fall 2006)	81%	75%	57%	84%	55%
8. Within 12 months of AY 2004-05 graduation . . .					
a. percent of baccalaureate recipients employed full-time	73%	74%	67%		
b. percent of baccalaureate recipients attending graduate or professional school full-time	37%	21%	14%		
*For degrees conferred, AY2005-06 includes Summer 2005, Fall 2005, and Spring 2006 terms (consistent with IPEDS).					

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Section II: Indicators of Student Achievement

Data Element	Keene State Coll.	Mass. Coll. of Lib. Arts	Midwestern State Univ.	New Coll. of Florida	Ramapo Coll. of New Jersey
4. Total degrees conferred* (AY 2005-06)					
a. associate and lower	39		46		
b. baccalaureate	878	298	964	130	1,103
c. master's and higher	19	48	168		136
5. Percent of all baccalaureate degrees in AY 2005-6 awarded . . .					
a. to females	59%	63%	64%	70%	63%
b. to males	41%	37%	36%	30%	37%
c. to minorities (excluding Nonresident Aliens)	4%	8%	19%	11%	19%
d. in Humanities, Languages, and Communication (CIP-2000 #s 05, 09, 16, 23, 24, 38, 54)	14%	35%	8%	29%	31%
e. in Mathematics, Natural and Physical Sciences, Computer Science (CIP-2000 #s 03, 11, 26, 27, 40)	8%	11%	8%	15%	18%
f. in Multi/Interdisciplinary Studies (CIP-2000 # 30)	2%	3%	19%	25%	
g. in Social Sciences (CIP-2000 #s 42, 45, 52)	29%	41%	25%	24%	44%
h. in Visual and Performing Arts (CIP-2000 # 50)	9%	9%	3%	5%	7%
6. Graduation rate (use figures from 2006-07 CDS [Common Data Set])					
a. size of entering Fall 2000 cohort (CDS 2006-07, ques. B4)	937	225	696	162	638
b. number from Fall 2000 cohort who graduated by 8-31-04 (CDS 2006-07, ques. B7)	274	80	64	87	284
c. number from Fall 2000 cohort who graduated after 8-31-04 and by 8-31-05 (CDS 2006-07, ques. B8)	227	31	93	19	118
d. number from Fall 2000 cohort who graduated after 8-31-05 and by 8-31-06 (CDS 2006-07, ques. B9)	33	7	41	2	17
e. number from entering Fall 2000 cohort who graduated within 6 years (sum of items 6b, 6c, 6d above)	534	118	198	108	419
f. six year graduation rate (%) for entering Fall 2000 cohort (6a divided by 6e above)	57%	52%	28%	67%	66%
7. Retention					
Freshman-to-sophomore retention rate for first-time, full-time, degree-seeking freshmen (i.e., % Fall 2005 entering cohort who returned in Fall 2006)	76%	72%	66%	80%	88%
8. Within 12 months of AY 2004-05 graduation . . .					
a. percent of baccalaureate recipients employed full-time	82%	57%			35%
b. percent of baccalaureate recipients attending graduate or professional school full-time	18%	12%		26%	13%
*For degrees conferred, AY2005-06 includes Summer 2005, Fall 2005, and Spring 2006 terms (consistent with IPEDS).					

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Section II: Indicators of Student Achievement

Data Element	St. Mary's Coll. of Maryland	Sonoma State Univ.	Southern Oregon Univ.	SUNY Coll. at Geneseo	The Evergreen State Coll.
4. Total degrees conferred* (AY 2005-06)					
a. associate and lower					
b. baccalaureate	416	1,432	770	1,195	1,211
c. master's and higher		167	269	103	92
5. Percent of all baccalaureate degrees in AY 2005-6 awarded . . .					
a. to females	57%	67%	60%	65%	58%
b. to males	43%	33%	40%	35%	42%
c. to minorities (excluding Nonresident Aliens)	12%	49%	8%	6%	18%
d. in Humanities, Languages, and Communication (CIP-2000 #s 05, 09, 16, 23, 24, 38, 54)	26%	28%	21%	15%	
e. in Mathematics, Natural and Physical Sciences, Computer Science (CIP-2000 #s 03, 11, 26, 27, 40)	18%	13%	13%	9%	13%
f. in Multi/Interdisciplinary Studies (CIP-2000 # 30)	2%	1%	3%		87%
g. in Social Sciences (CIP-2000 #s 42, 45, 52)	47%	35%	39%	12%	
h. in Visual and Performing Arts (CIP-2000 # 50)	7%	5%	11%	3%	
6. Graduation rate (use figures from 2006-07 CDS [Common Data Set])					
a. size of entering Fall 2000 cohort (CDS 2006-07, ques. B4)	375	1,064	681	1,066	471
b. number from Fall 2000 cohort who graduated by 8-31-04 (CDS 2006-07, ques. B7)	261	234	129	656	208
c. number from Fall 2000 cohort who graduated after 8-31-04 and by 8-31-05 (CDS 2006-07, ques. B8)	36	234	98	177	42
d. number from Fall 2000 cohort who graduated after 8-31-05 and by 8-31-06 (CDS 2006-07, ques. B9)	3	75	30	15	17
e. number from entering Fall 2000 cohort who graduated within 6 years (sum of items 6b, 6c, 6d above)	300	543	257	848	267
f. six year graduation rate (%) for entering Fall 2000 cohort (6a divided by 6e above)	80%	51%	38%	80%	57%
7. Retention					
Freshman-to-sophomore retention rate for first-time, full-time, degree-seeking freshmen (i.e., % Fall 2005 entering cohort who returned in Fall 2006)	87%	82%	65%	92%	68%
8. Within 12 months of AY 2004-05 graduation . . .					
a. percent of baccalaureate recipients employed full-time	73%			46%	57%
b. percent of baccalaureate recipients attending graduate or professional school full-time	34%			39%	17%
*For degrees conferred, AY2005-06 includes Summer 2005, Fall 2005, and Spring 2006 terms (consistent with IPEDS).					

**COPLAC Data Collection for Last
Academic Year (AY 2005-06)**

Section II: Indicators of Student Achievement

Data Element	Truman State Univ.	Univ. of Maine at Farmington	Univ. of Mary Washington	Univ. of Minn., Morris	Univ. of Montevallo
4. Total degrees conferred* (AY 2005-06)					
a. associate and lower					
b. baccalaureate	1,149	395	933	378	462
c. master's and higher	160		186		186
5. Percent of all baccalaureate degrees in AY 2005-6 awarded . . .					
a. to females	60%	69%	69%	63%	70%
b. to males	40%	31%	31%	37%	30%
c. to minorities (excluding Nonresident Aliens)	6%	3%	11%	13%	11%
d. in Humanities, Languages, and Communication (CIP-2000 #s 05, 09, 16, 23, 24, 38, 54)	26%	10%	31%	20%	20%
e. in Mathematics, Natural and Physical Sciences, Computer Science (CIP-2000 #s 03, 11, 26, 27, 40)	16%	6%	16%	28%	8%
f. in Multi/Interdisciplinary Studies (CIP-2000 # 30)	0%	11%	10%	5%	
g. in Social Sciences (CIP-2000 #s 42, 45, 52)	34%	23%	38%	49%	34%
h. in Visual and Performing Arts (CIP-2000 # 50)	6%	1%	5%	7%	11%
6. Graduation rate (use figures from 2006-07 CDS [Common Data Set])					
a. size of entering Fall 2000 cohort (CDS 2006-07, ques. B4)	1,395	475	873	467	503
b. number from Fall 2000 cohort who graduated by 8-31-04 (CDS 2006-07, ques. B7)	536	176	622	185	109
c. number from Fall 2000 cohort who graduated after 8-31-04 and by 8-31-05 (CDS 2006-07, ques. B8)	348	93	47	63	75
d. number from Fall 2000 cohort who graduated after 8-31-05 and by 8-31-06 (CDS 2006-07, ques. B9)	53	21	4	19	24
e. number from entering Fall 2000 cohort who graduated within 6 years (sum of items 6b, 6c, 6d above)	937	290	673	267	208
f. six year graduation rate (%) for entering Fall 2000 cohort (6a divided by 6e above)	67%	61%	77%	57%	41%
7. Retention					
Freshman-to-sophomore retention rate for first-time, full-time, degree-seeking freshmen (i.e., % Fall 2005 entering cohort who returned in Fall 2006)	85%	72%	84%	80%	70%
8. Within 12 months of AY 2004-05 graduation . . .					
a. percent of baccalaureate recipients employed full-time			71%	76%	
b. percent of baccalaureate recipients attending graduate or professional school full-time			16%	16%	
*For degrees conferred, AY2005-06 includes Summer 2005, Fall 2005, and Spring 2006 terms (consistent with IPEDS).					

**COPLAC Data Collection for Last
Academic Year (AY 2005-06)**

Section II: Indicators of Student Achievement

Data Element	Univ. of NC at Asheville	Univ. of Sci. and Arts of Okla.	Univ. of Va's Coll. at Wise	Univ. of Wisc.- Superior	COPLAC avg. (based on data provided by at least 16 institutions)
4. Total degrees conferred* (AY 2005-06)					
a. associate and lower				11	
b. baccalaureate	559	171	287	406	754
c. master's and higher	4			86	146
5. Percent of all baccalaureate degrees in AY 2005-6 awarded . . .					
a. to females	64%	58%	55%	61%	63%
b. to males	36%	42%	45%	39%	37%
c. to minorities (excluding Nonresident Aliens)	7%	23%	7%	6%	13%
d. in Humanities, Languages, and Communication (CIP-2000 #s 05, 09, 16, 23, 24, 38, 54)	28%	16%	15%	14%	21%
e. in Mathematics, Natural and Physical Sciences, Computer Science (CIP-2000 #s 03, 11, 26, 27, 40)	21%	9%	15%	11%	13%
f. in Multi/Interdisciplinary Studies (CIP-2000 # 30)		2%		9%	12%
g. in Social Sciences (CIP-2000 #s 42, 45, 52)	30%	34%	22%	38%	33%
h. in Visual and Performing Arts (CIP-2000 # 50)	11%	18%	1%	6%	7%
6. Graduation rate (use figures from 2006-07 CDS [Common Data Set])					
a. size of entering Fall 2000 cohort (CDS 2006-07, ques. B4)	494	207	279	395	681
b. number from Fall 2000 cohort who graduated by 8-31-04 (CDS 2006-07, ques. B7)	153	29	70		242
c. number from Fall 2000 cohort who graduated after 8-31-04 and by 8-31-05 (CDS 2006-07, ques. B8)	93	25	46		114
d. number from Fall 2000 cohort who graduated after 8-31-05 and by 8-31-06 (CDS 2006-07, ques. B9)	19	7	9		25
e. number from entering Fall 2000 cohort who graduated within 6 years (sum of items 6b, 6c, 6d above)	265	61	125	158	372
f. six year graduation rate (%) for entering Fall 2000 cohort (6a divided by 6e above)	54%	30%	45%	40%	53%
7. Retention					
Freshman-to-sophomore retention rate for first-time, full-time, degree-seeking freshmen (i.e., % Fall 2005 entering cohort who returned in Fall 2006)	81%	67%	61%	69%	75%
8. Within 12 months of AY 2004-05 graduation . . .					
a. percent of baccalaureate recipients employed full-time	73%	89%		81%	
b. percent of baccalaureate recipients attending graduate or professional school full-time	19%	3%		17%	
*For degrees conferred, AY2005-06 includes Summer 2005, Fall 2005, and Spring 2006 terms (consistent with IPEDS).					

**COPLAC Data Collection for Last
Academic Year (AY 2005-06)**

Section III: Faculty and Staff

Data Element	Coll. of Charleston	Eastern Connecticut State Univ.	Fort Lewis Coll.	Georgia Coll. and State Univ.	Henderson State Univ.
9. Faculty profile (Fall 2005)					
a. Delivery of instruction					
1. full-time faculty (headcount)	515	188	190	268	159
2. part-time faculty (headcount)	343	209	59	127	54
3. FTE (full-time equivalent) part-time faculty	170.1	70.7	34.0	42.0	18.0
4. FTE all faculty (sum of 9.a.1 plus 9.a.3)	685.1	258.7	224.0	310.0	177.0
b. Full-time faculty characteristics					
1. percent minority (excluding Nonresident Aliens)	13%	23%	11%		10%
2. percent tenured	54%	59%	47%	52%	54%
3. percent tenure-track	81%	34%	28%	44%	23%
4. percent female	41%	41%	47%	49%	35%
5. percent male	59%	59%	53%	52%	65%
6. percent age 60 or older		19%	10%		
10. Average salaries for full-time faculty (AY 2005-06)					
a. avg. 9-month base salary -- all ranks	\$57,965	\$66,557	\$47,601	\$53,859	\$51,073
b. avg. 9-month base salary -- Professor	\$75,055	\$85,686	\$61,287	\$66,117	\$61,643
c. avg. 9-month base salary -- Associate Professor	\$60,165	\$64,473	\$50,452	\$55,037	\$54,468
d. avg. 9-month base salary -- Assistant Professor	\$49,596	\$53,586	\$44,658	\$48,926	\$42,155
e. avg. 9-month base salary -- all others	\$42,685	\$43,073	\$34,859	\$42,624	\$37,454
11. Faculty teaching assignments (Fall 2005)					
a. avg. credit hours taught per full-time faculty member	10.7	10.1	12.0	12.0	12.0
b. avg. class size (excl. Ind. Study) - lower level	27.3	26.5	22.0	24.0	30.0
c. avg. class size (excl. Ind. Study) - upper level	19.8	18.4	16.0	16.0	24.0
d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)	17 : 1	15 : 1	16 : 1	14 : 1	17 : 1
12. Nonacademic staff profile (Fall 2005)					
a. Headcount (total) of full-time nonacademic staff . . .	730	384	257	456	279
1. executive/administrative/managerial	77	34	33	31	28
2. professional	304	154	109	159	79
3. technical/paraprofessional	141	15	18	7	16
4. secretarial/clerical	62	65	39	111	85
5. skilled craft	63	33	16	38	15
6. service/maintenance	83	83	42	110	56
b. Headcount of part-time nonacademic staff	213	106	62	74	30
c. Headcount executive/administrative/managerial staff . . .					
1. percent female	60%	47%	52%		61%
2. percent male	40%	53%	48%	100%	39%
3. percent minority (excluding Nonresident Aliens)	13%	26%	15%	0%	19%
d. Ratio of full-time faculty headcount to full-time nonacademic staff headcount (i.e., ratio of 9.a.1 to 12.a)	.71 : 1	.49 : 1	.74 : 1	.59 : 1	.57 : 1
* For a single semester (in this case, Fall 2005) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15.					

**COPLAC Data Collection for Last
Academic Year (AY 2005-06)**

Section III: Faculty and Staff

Data Element	Keene State Coll.	Mass. Coll. of Lib. Arts	Midwestern State Univ.	New Coll. of Florida	Ramapo Coll. of New Jersey
9. Faculty profile (Fall 2005)					
a. Delivery of instruction					
1. full-time faculty (headcount)	180	85	215	65	187
2. part-time faculty (headcount)	216	48	105	10	246
3. FTE (full-time equivalent) part-time faculty	112.8	15.8	40.8	3.0	81.0
4. FTE all faculty (sum of 9.a.1 plus 9.a.3)	292.8	100.8	255.8	68.0	268.0
b. Full-time faculty characteristics					
1. percent minority (excluding Nonresident Aliens)	3%	5%	10%	15%	15%
2. percent tenured	67%	71%	46%	63%	65%
3. percent tenure-track	27%	21%	25%	31%	24%
4. percent female	47%	41%	43%	48%	43%
5. percent male	53%	59%	57%	52%	57%
6. percent age 60 or older		28%	23%	11%	32%
10. Average salaries for full-time faculty (AY 2005-06)					
a. avg. 9-month base salary -- all ranks	\$64,046	\$55,967	\$57,072	\$60,736	\$75,322
b. avg. 9-month base salary -- Professor	\$77,685	\$64,492	\$75,627	\$77,727	\$94,985
c. avg. 9-month base salary -- Associate Professor	\$63,890	\$55,778	\$59,688	\$61,396	\$76,207
d. avg. 9-month base salary -- Assistant Professor	\$52,206	\$44,918	\$51,156	\$48,018	\$55,825
e. avg. 9-month base salary -- all others	\$44,137	\$37,429	\$35,859	\$40,127	
11. Faculty teaching assignments (Fall 2005)					
a. avg. credit hours taught per full-time faculty member	12.0	12.9	11.8		12.0
b. avg. class size (excl. Ind. Study) - lower level	23.4	18.5	28.9	17.0	24.0
c. avg. class size (excl. Ind. Study) - upper level	14.3	11.3	16.5	17.0	20.0
d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)	15 : 1	12 : 1	17 : 1	11 : 1	17 : 1
12. Nonacademic staff profile (Fall 2005)					
a. Headcount (total) of full-time nonacademic staff . . .	253	179	333	160	468
1. executive/administrative/managerial	39	36	39	34	84
2. professional	95	48	95	44	174
3. technical/paraprofessional	6	9	29	14	32
4. secretarial/clerical	73	42	91	19	69
5. skilled craft	20	17	30	10	38
6. service/maintenance	20	27	49	39	71
b. Headcount of part-time nonacademic staff	225	31	15	8	47
c. Headcount executive/administrative/managerial staff . . .					
1. percent female	46%	67%	49%	56%	53%
2. percent male	54%	33%	51%	44%	47%
3. percent minority (excluding Nonresident Aliens)	3%	3%	8%	12%	16%
d. Ratio of full-time faculty headcount to full-time nonacademic staff headcount (i.e., ratio of 9.a.1 to 12.a)	.71 : 1	.47 : 1	.65 : 1	.41 : 1	.40 : 1
* For a single semester (in this case, Fall 2005) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15.					

**COPLAC Data Collection for Last
Academic Year (AY 2005-06)**

Section III: Faculty and Staff

Data Element	St. Mary's Coll. of Maryland	Sonoma State Univ.	Southern Oregon Univ.	SUNY Coll. at Geneseo	The Evergreen State Coll.
9. Faculty profile (Fall 2005)					
a. Delivery of instruction					
1. full-time faculty (headcount)	128	267	165	242	158
2. part-time faculty (headcount)	81	302	30	88	63
3. FTE (full-time equivalent) part-time faculty	34.4	103.0	20.0	32.0	22.0
4. FTE all faculty (sum of 9.a.1 plus 9.a.3)	162.4	370.0	185.0	274.0	180.0
b. Full-time faculty characteristics					
1. percent minority (excluding Nonresident Aliens)	17%	17%	13%	12%	25%
2. percent tenured	57%	62%	64%	62%	
3. percent tenure-track	34%	29%	84%	88%	
4. percent female	46%	46%	41%	39%	50%
5. percent male	54%	54%	59%	61%	50%
6. percent age 60 or older	13%		16%	22%	
10. Average salaries for full-time faculty (AY 2005-06)					
a. avg. 9-month base salary -- all ranks	\$61,200	\$67,910	\$48,325	\$56,702	\$56,805
b. avg. 9-month base salary -- Professor	\$79,600	\$83,243	\$56,101	\$68,289	\$56,805
c. avg. 9-month base salary -- Associate Professor	\$58,900	\$62,367	\$46,225	\$58,165	
d. avg. 9-month base salary -- Assistant Professor	\$49,400	\$56,149	\$41,032	\$50,198	
e. avg. 9-month base salary -- all others		\$54,042	\$34,404	\$43,668	
11. Faculty teaching assignments (Fall 2005)					
a. avg. credit hours taught per full-time faculty member		12.0	12.0	12.0	
b. avg. class size (excl. Ind. Study) - lower level	20.5	34.0	25.5	33.0	
c. avg. class size (excl. Ind. Study) - upper level	15.2	23.4	18.1	19.6	
d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)	13 : 1	22 : 1	21 : 1	19 : 1	23 : 1
12. Nonacademic staff profile (Fall 2005)					
a. Headcount (total) of full-time nonacademic staff . . .	212	743	318	469	456
1. executive/administrative/managerial	47	82	49	46	96
2. professional	58	345	116	139	136
3. technical/paraprofessional	58	75	21	2	32
4. secretarial/clerical	36	122	75	115	107
5. skilled craft	13	41	17	36	3
6. service/maintenance	51	78	40	131	82
b. Headcount of part-time nonacademic staff		85	41	50	49
c. Headcount executive/administrative/managerial staff . . .					
1. percent female	41%	56%	53%	39%	47%
2. percent male	59%	44%	47%	61%	53%
3. percent minority (excluding Nonresident Aliens)	11%	2%	8%	15%	22%
d. Ratio of full-time faculty headcount to full-time nonacademic staff headcount (i.e., ratio of 9.a.1 to 12.a)	.60 : 1	.36 : 1	.52 : 1	.52 : 1	.35 : 1
* For a single semester (in this case, Fall 2005) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15.					

**COPLAC Data Collection for Last
Academic Year (AY 2005-06)**

Section III: Faculty and Staff

Data Element	Truman State Univ.	Univ. of Maine at Farmington	Univ. of Mary Washington	Univ. of Minn., Morris	Univ. of Montevallo
9. Faculty profile (Fall 2005)					
a. Delivery of instruction					
1. full-time faculty (headcount)	353	118	231	126	140
2. part-time faculty (headcount)	32	57	107	49	60
3. FTE (full-time equivalent) part-time faculty	27.4	19.0	32.0	19.0	23.0
4. FTE all faculty (sum of 9.a.1 plus 9.a.3)	362.2	137.0	263.0	145.0	163.0
b. Full-time faculty characteristics					
1. percent minority (excluding Nonresident Aliens)	10%	3%	10%	18%	9%
2. percent tenured	64%	55%	51%	52%	56%
3. percent tenure-track	22%	29%	27%	36%	44%
4. percent female	39%	48%	41%	42%	48%
5. percent male	61%	52%	59%	58%	52%
6. percent age 60 or older	10%	18%	13%	18%	
10. Average salaries for full-time faculty (AY 2005-06)					
a. avg. 9-month base salary -- all ranks	\$54,061	\$48,552	\$59,813	\$55,050	\$49,074
b. avg. 9-month base salary -- Professor	\$66,665	\$59,466	\$77,934	\$73,700	\$64,111
c. avg. 9-month base salary -- Associate Professor	\$50,934	\$45,858	\$62,308	\$57,761	\$55,957
d. avg. 9-month base salary -- Assistant Professor	\$42,560	\$39,126	\$49,774	\$46,791	\$42,051
e. avg. 9-month base salary -- all others	\$37,375	\$40,270	\$49,194	\$42,286	\$34,175
11. Faculty teaching assignments (Fall 2005)					
a. avg. credit hours taught per full-time faculty member	10.1	12.0	10.5	20.4/yr (sem)	14.0
b. avg. class size (excl. Ind. Study) - lower level	26.1	19.0	25.0	19.5	25.0
c. avg. class size (excl. Ind. Study) - upper level	19.9	19.0	15.0	10.7	17.0
d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)	15 : 1	16 : 1	14 : 1	12 : 1	17 : 1
12. Nonacademic staff profile (Fall 2005)					
a. Headcount (total) of full-time nonacademic staff . . .	426	212	391	202	386
1. executive/administrative/managerial	27	19	41	7	24
2. professional	175	92	138	51	54
3. technical/paraprofessional	10	5	83	16	14
4. secretarial/clerical	101	49	28	69	71
5. skilled craft	27	12	43	17	30
6. service/maintenance	86	35	58	42	193
b. Headcount of part-time nonacademic staff	21	121	145	74	64
c. Headcount executive/administrative/managerial staff . . .					
1. percent female	30%	47%	59%	29%	50%
2. percent male	70%	53%	41%	71%	50%
3. percent minority (excluding Nonresident Aliens)	7%	5%	5%	14%	
d. Ratio of full-time faculty headcount to full-time nonacademic staff headcount (i.e., ratio of 9.a.1 to 12.a)	.83 : 1	.56 : 1	.59 : 1	.62 : 1	.36 : 1
* For a single semester (in this case, Fall 2005) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15.					

**COPLAC Data Collection for Last
Academic Year (AY 2005-06)**

Section III: Faculty and Staff

Data Element	Univ. of NC at Asheville	Univ. of Sci. and Arts of Okla.	Univ. of Va's Coll. at Wise	Univ. of Wisc.- Superior	COPLAC avg. (based on data provided by at least 16 institutions)
9. Faculty profile (Fall 2005)					
a. Delivery of instruction					
1. full-time faculty (headcount)	199	51	89	111	185
2. part-time faculty (headcount)	108	31	51	49	105
3. FTE (full-time equivalent) part-time faculty	42.5	16.5	14.0		43.2
4. FTE all faculty (sum of 9.a.1 plus 9.a.3)	241.5	67.5	103.0		230.2
b. Full-time faculty characteristics					
1. percent minority (excluding Nonresident Aliens)	9%	14%	9%	11%	12%
2. percent tenured	56%	65%	44%		58%
3. percent tenure-track	22%	20%	27%		36%
4. percent female	40%	45%	40%	39%	43%
5. percent male	60%	55%	60%	61%	57%
6. percent age 60 or older	13%	20%	11%		17%
10. Average salaries for full-time faculty (AY 2005-06)					
a. avg. 9-month base salary -- all ranks	\$56,034	\$42,881	\$49,935	\$56,610	\$56,381
b. avg. 9-month base salary -- Professor	\$74,213	\$49,063	\$68,919	\$63,547	\$70,082
c. avg. 9-month base salary -- Associate Professor	\$55,380	\$42,278	\$57,164	\$52,613	\$56,846
d. avg. 9-month base salary -- Assistant Professor	\$48,209	\$37,492	\$47,846	\$44,680	\$47,233
e. avg. 9-month base salary -- all others	\$42,670	\$34,525	\$34,652	\$39,423	\$40,235
11. Faculty teaching assignments (Fall 2005)					
a. avg. credit hours taught per full-time faculty member	12.0	15.7	13.0		12.0
b. avg. class size (excl. Ind. Study) - lower level	20.1	22.8	21.0		24.2
c. avg. class size (excl. Ind. Study) - upper level	16.5	12.1	13.0		16.9
d. ratio of FTE undergraduate students* to FTE faculty (9.a.4)	13 : 1	16 : 1	16 : 1		16 : 1
12. Nonacademic staff profile (Fall 2005)					
a. Headcount (total) of full-time nonacademic staff . . .	392	79	172	201	340
1. executive/administrative/managerial	43	12	30	26	41
2. professional	113	20	54	72	118
3. technical/paraprofessional	39	4	6	7	27
4. secretarial/clerical	100	23	35	43	68
5. skilled craft	20	6	7	5	23
6. service/maintenance	77	14	40	48	65
b. Headcount of part-time nonacademic staff	23	8	23	17	67
c. Headcount executive/administrative/managerial staff . . .					
1. percent female	43%	25%	43%	27%	47%
2. percent male	57%	75%	57%	73%	55%
3. percent minority (excluding Nonresident Aliens)	5%			8%	10%
d. Ratio of full-time faculty headcount to full-time nonacademic staff headcount (i.e., ratio of 9.a.1 to 12.a)	.51 : 1	.65 : 1	.52 : 1	.55 : 1	.55 : 1
* For a single semester (in this case, Fall 2005) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15.					

**COPLAC Data Collection for Last
Academic Year (AY 2005-06)**

Section IV: Fiscal Resources and Advancement

Data Element	Coll. of Charleston	Eastern Connecticut State Univ.	Fort Lewis Coll.	Georgia Coll. and State Univ.	Henderson State Univ.
13. Revenues and Other Additions (from Part B of IPEDS Finance Survey for FY 2005-06)					
a. Tuition and fees (Line 01)	\$76,836,225	\$18,191,103	\$18,094,160	\$18,844,655	\$7,412,237
b. Grants and Contracts (Operating)					
1. federal (Line 02)	\$9,568,481	\$1,562,995	\$6,154,101	\$107,932	\$1,695,783
2. state (Line 03)	\$16,135,649	\$1,311,654	\$8,799,930	\$5,288	\$326,015
3. local (Line 04)	\$306,957	\$849,540	\$145,688	\$195,301	\$424,378
c. Auxiliaries (Line 05)	\$25,028,632	\$17,017,652	\$12,747,081	\$13,134,060	\$4,715,354
d. Other sources (Line 08)	\$2,617,446	\$22,582,035	\$737,945	\$1,840,780	\$441,561
e. Total operating revenues (Line 09)	\$130,493,390	\$61,514,979	\$46,678,905	\$34,128,016	\$15,015,328
f. Revenues (Nonoperating)					
1. federal appropriations (Line 10)					
2. state appropriations (Line 11)	\$30,328,462	\$36,464,699		\$30,074,288	\$18,663,412
3. local appropriations (Line 12)					
g. Grants (Nonoperating)					
1. federal (Line 13)		\$2,369,407		\$3,341,461	\$5,578,264
2. state (Line 14)	\$335,700	\$1,086,710	\$2,537,022	\$72,783	
3. local (Line 15)	\$750				
h. Total nonoperating revenues (Line 19)	\$33,857,733	\$50,833,232	\$4,673,948	\$39,540,933	\$24,669,901
14. Expenses and Other Deductions (from Part C, Column 1 [current year total], of IPEDS Finance Survey for FY 2005-06)					
a. Instruction (Line 01)	\$55,231,651	\$25,131,509	\$14,726,831	\$29,087,940	\$15,719,318
b. Research (Lines 02)	\$5,662,454	\$129,347	\$392,957	\$426,141	\$529,338
c. Public service (Line 03)	\$889,253	\$1,629,246	\$1,159,174	\$100,048	\$713,879
d. Academic support (Line 05)	\$13,060,616	\$8,186,310	\$4,478,254	\$7,082,735	\$2,665,903
e. Student services Line 06)	\$7,686,540	\$8,855,769	\$5,194,598	\$4,510,526	\$2,867,178
f. Institutional support (Line 07)	\$13,081,450	\$13,552,700	\$3,917,985	\$9,355,755	\$5,227,663
g. Operation of physical plant (Line 08)	\$22,845,532	\$10,449,408	\$3,143,748	\$9,579,174	\$3,390,287
h. Depreciation (Line 09)	\$5,793,419	\$7,716,761	\$4,872,244		\$2,422,118
i. Scholarships (Line 10)	\$6,587,248	\$4,005,633	\$1,210,014	\$1,402,124	\$2,947,360
j. Auxiliary enterprises (Line 11)	\$24,775,669	\$10,136,055	\$11,316,788	\$13,149,941	\$5,230,373
k. Total operating expenses (Line 15)	\$155,820,542	\$96,655,329	\$50,412,593	\$77,099,606	\$41,722,738
15. Advancement activities (FY 2005-06)					
a. Total annual fund collections	\$2,340,113	\$1,021,281	\$1,547,940	\$1,408,567	\$118,000
1. percent participation of alumni	31%	5%	5%	8%	12%
2. percent participation of faculty and staff		25%	12%	38%	15%
b. Total annual development collections (including annual fund)	\$14,583,946	\$1,738,457	\$2,717,506	\$2,286,201	\$1,569,000
c. Total market value of endowment, <u>excluding</u> quasi-endowment (i.e., board-designated endowment)	\$ 54,014,000	\$5,132,939	\$17,948,568	\$17,534,493	\$8,000,000
d. Total market value of funds functioning as endowment (excluding funds reported in 15c)	\$ 319,247	\$1,750,000			\$10,000,000

**COPLAC Data Collection for Last
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Section IV: Fiscal Resources and Advancement

Data Element	Keene State Coll.	Mass. Coll. of Lib. Arts	Midwestern State Univ.	New Coll. of Florida	Ramapo Coll. of New Jersey
13. Revenues and Other Additions (from Part B of IPEDS Finance Survey for FY 2005-06)					
a. Tuition and fees (Line 01)	\$35,965,130	\$7,482,205	\$19,007,023	\$1,166,495	\$29,746,000
b. Grants and Contracts (Operating)					
1. federal (Line 02)	\$3,550,590	\$1,756,632	\$715,694	\$385,128	\$3,926,000
2. state (Line 03)	\$59,042	\$1,153,205	\$617,055	\$221,216	\$4,751,000
3. local (Line 04)	\$641,579	\$31,752	\$162,642	\$1,377,854	
c. Auxiliaries (Line 05)	\$26,254,819	\$4,599,327	\$3,981,844	\$2,986,547	\$23,234,000
d. Other sources (Line 08)	\$3,591,116	\$2,542,107	\$1,537,973	\$116,216	\$1,348,000
e. Total operating revenues (Line 09)	\$70,062,276	\$17,565,228	\$26,022,231	\$6,259,174	\$63,005,000
f. Revenues (Nonoperating)					
1. federal appropriations (Line 10)					
2. state appropriations (Line 11)	\$11,588,000	\$14,975,441	\$20,941,156	\$13,055,306	\$32,430,000
3. local appropriations (Line 12)					
g. Grants (Nonoperating)					
1. federal (Line 13)			\$4,816,537	\$429,830	
2. state (Line 14)			\$1,184,644	\$1,820,733	
3. local (Line 15)					
h. Total nonoperating revenues (Line 19)	\$14,348,793	\$15,049,985	\$30,562,151	\$16,515,146	\$34,026,000
14. Expenses and Other Deductions (from Part C, Column 1 [current year total], of IPEDS Finance Survey for FY 2005-06)					
a. Instruction (Line 01)	\$27,622,470	\$9,680,062	\$22,212,163	\$6,419,989	\$26,851,000
b. Research (Lines 02)	\$1,430,785		\$72,656	\$516,031	
c. Public service (Line 03)	\$38,876	\$11,781	\$669,219		
d. Academic support (Line 05)	\$4,866,485	\$2,389,990	\$3,818,440	\$2,180,126	\$4,756,000
e. Student services (Line 06)	\$7,728,214	\$4,635,569	\$2,960,863	\$2,308,173	\$9,155,000
f. Institutional support (Line 07)	\$7,271,755	\$4,657,974	\$5,660,795	\$4,199,883	\$13,874,000
g. Operation of physical plant (Line 08)	\$5,536,367	\$3,341,500	\$4,883,897	\$1,410,032	\$9,653,000
h. Depreciation (Line 09)	\$5,576,031	\$701,169	\$4,139,839	\$1,157,540	\$7,697,000
i. Scholarships (Line 10)		\$514,870	\$5,799,313	\$1,291,212	\$847,000
j. Auxiliary enterprises (Line 11)	\$19,464,702	\$4,067,846	\$7,382,058	\$2,641,780	\$13,313,000
k. Total operating expenses (Line 15)	\$79,535,685	\$30,000,761	\$57,599,243	\$22,124,766	\$86,146,000
15. Advancement activities (FY 2005-06)					
a. Total annual fund collections		\$154,675	\$255,019	\$3,872,738	\$784,388
1. percent participation of alumni	10%	13%	9%	28%	12%
2. percent participation of faculty and staff	22%	14%	10%	8%	17%
b. Total annual development collections (including annual fund)	\$1,549,989	\$520,102	\$3,281,833	\$3,872,738	\$2,078,754
c. Total market value of endowment, <u>excluding</u> quasi-endowment (i.e., board-designated endowment)	\$11,003,393	\$5,439,581	\$3,371,389	\$35,547,142	\$3,376,222
d. Total market value of funds functioning as endowment (excluding funds reported in 15c)	\$194,602	\$386,700	\$1,055,755	\$70,000	\$1,551,318

**COPLAC Data Collection for Last
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Section IV: Fiscal Resources and Advancement

Data Element	St. Mary's Coll. of Maryland	Sonoma State Univ.	Southern Oregon Univ.	SUNY Coll. at Geneseo	The Evergreen State Coll.
13. Revenues and Other Additions (from Part B of IPEDS Finance Survey for FY 2005-06)					
a. Tuition and fees (Line 01)	\$18,888,359	\$24,378,399	\$23,728,760	\$20,584,520	\$28,050,946
b. Grants and Contracts (Operating)					
1. federal (Line 02)	\$1,378,464	\$23,439,243	\$6,761,060	\$4,042,035	\$6,998,051
2. state (Line 03)	\$121,883	\$13,109,969	\$1,000,503	\$4,960,258	\$6,144,294
3. local (Line 04)	\$70,917	\$2,628,689	\$42,108	\$2,376,610	\$3,094,943
c. Auxiliaries (Line 05)	\$14,126,197	\$16,908,657	\$12,297,062	\$25,587,039	\$9,115,361
d. Other sources (Line 08)	\$143,140	\$3,149,223	\$3,657,828	\$331,865	\$821,289
e. Total operating revenues (Line 09)	\$34,728,960	\$83,614,180	\$47,487,321	\$57,882,327	\$54,224,884
f. Revenues (Nonoperating)					
1. federal appropriations (Line 10)					
2. state appropriations (Line 11)	\$21,210,074	\$53,403,811	\$15,509,752	\$33,830,396	\$26,453,000
3. local appropriations (Line 12)					
g. Grants (Nonoperating)					
1. federal (Line 13)					
2. state (Line 14)					
3. local (Line 15)	\$1,813,125				
h. Total nonoperating revenues (Line 19)	\$23,023,199	\$57,193,706	\$19,886,886	\$35,563,990	\$29,827,794
14. Expenses and Other Deductions (from Part C, Column 1 [current year total], of IPEDS Finance Survey for FY 2005-06)					
a. Instruction (Line 01)	\$15,503,198	\$34,932,195	\$24,281,894	\$29,546,837	\$26,706,697
b. Research (Lines 02)	\$354,780		\$611,983	\$647,589	\$62,628
c. Public service (Line 03)	\$497,631	\$33,776,960	\$3,230,065	\$480,327	\$1,573,860
d. Academic support (Line 05)	\$2,010,057	\$9,391,527	\$6,216,685	\$4,016,702	\$6,403,225
e. Student services Line 06)	\$4,707,868	\$10,066,521	\$3,666,026	\$4,304,152	\$4,996,543
f. Institutional support (Line 07)	\$9,030,365	\$13,741,221	\$4,563,712	\$9,438,022	\$8,857,979
g. Operation of physical plant (Line 08)	\$3,850,285	\$12,935,286	\$4,601,498	\$10,733,321	\$10,671,175
h. Depreciation (Line 09)	\$2,088,753	\$7,110,567		\$4,665,413	\$4,158,677
i. Scholarships (Line 10)	\$1,497,086	\$5,185,093	\$4,037,797	\$2,150,111	\$12,093,972
j. Auxiliary enterprises (Line 11)	\$10,685,730	\$9,889,423	\$15,763,836	\$22,697,597	\$10,398,280
k. Total operating expenses (Line 15)	\$50,225,753	\$137,028,793	\$70,896,082	\$90,490,525	\$85,923,036
15. Advancement activities (FY 2005-06)					
a. Total annual fund collections				\$887,848	\$449,649
1. percent participation of alumni			3%	14%	
2. percent participation of faculty and staff			14%	24%	
b. Total annual development collections (including annual fund)	\$1,813,125	\$5,767,839	\$1,376,047	\$2,390,644	\$2,237,100
c. Total market value of endowment, <u>excluding</u> quasi-endowment (i.e., board-designated endowment)	\$1,582,228	\$27,960,000	\$16,558,734	\$7,230,901	\$2,488,091
d. Total market value of funds functioning as endowment (excluding funds reported in 15c)	\$8,723,548	\$3,324,000	\$421,850	\$592,463	

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Section IV: Fiscal Resources and Advancement

Data Element	Truman State Univ.	Univ. of Maine at Farmington	Univ. of Mary Washington	Univ. of Minn., Morris	Univ. of Montevallo
13. Revenues and Other Additions (from Part B of IPEDS Finance Survey for FY 2005-06)					
a. Tuition and fees (Line 01)	\$24,216,235	\$9,973,000	\$26,736,772	\$9,734,769	\$12,404,258
b. Grants and Contracts (Operating)					
1. federal (Line 02)	\$3,963,348	\$1,657,000	\$1,201,059	\$492,994	\$4,127,332
2. state (Line 03)	\$1,107,361	\$2,135,000	\$401,834	\$11,406	\$1,584,306
3. local (Line 04)	\$140,836	\$1,356,000	\$440,392	\$138,567	
c. Auxiliaries (Line 05)	\$16,377,659	\$7,437,000	\$25,010,860	\$3,721,202	\$4,723,944
d. Other sources (Line 08)	\$1,941,380	\$814,000	\$440,962	\$249,715	\$1,494,818
e. Total operating revenues (Line 09)	\$47,746,819	\$23,372,000	\$54,231,879	\$14,348,653	\$24,334,658
f. Revenues (Nonoperating)					
1. federal appropriations (Line 10)					
2. state appropriations (Line 11)	\$39,545,110	\$9,309,000	\$18,618,279	\$14,899,966	\$15,738,584
3. local appropriations (Line 12)					
g. Grants (Nonoperating)					
1. federal (Line 13)		\$2,175,000		\$1,745,234	
2. state (Line 14)				\$1,849,041	
3. local (Line 15)					
h. Total nonoperating revenues (Line 19)	\$39,545,110	\$14,063,000	\$19,429,659	\$19,408,367	\$16,196,470
14. Expenses and Other Deductions (from Part C, Column 1 [current year total], of IPEDS Finance Survey for FY 2005-06)					
a. Instruction (Line 01)	\$38,915,574	\$12,481,000	\$25,058,405	\$12,105,188	\$12,935,558
b. Research (Lines 02)	\$636,429	\$1,117,000	\$268,993	\$288,928	\$23,469
c. Public service (Line 03)	\$2,842,772	\$548,000	\$364,089	\$567,323	\$529,743
d. Academic support (Line 05)	\$5,419,414	\$2,822,000	\$4,287,243	\$4,548,084	\$4,244,420
e. Student services Line 06)	\$8,232,717	\$3,066,000	\$4,242,530	\$3,565,028	\$4,245,798
f. Institutional support (Line 07)	\$5,993,755	\$2,028,000	\$6,178,981	\$2,098,297	\$3,839,194
g. Operation of physical plant (Line 08)	\$6,153,814	\$2,726,000	\$5,190,872	\$5,059,425	\$4,540,816
h. Depreciation (Line 09)	\$6,654,312	\$987,000	\$4,007,834	\$2,240,382	\$1,542,391
i. Scholarships (Line 10)	\$813,840	\$2,520,000	\$218,905	\$1,209,001	\$1,542,639
j. Auxiliary enterprises (Line 11)	\$12,698,712	\$6,787,000	\$22,525,334	\$4,751,655	\$3,289,634
k. Total operating expenses (Line 15)	\$88,361,339	\$35,082,000	\$71,277,760	\$36,433,311	\$36,795,222
15. Advancement activities (FY 2005-06)					
a. Total annual fund collections	\$829,742		\$1,670,829	\$309,062	\$685,650
1. percent participation of alumni	18%	18%	25%	17%	14%
2. percent participation of faculty and staff	64%	48%	18%	21%	34%
b. Total annual development collections (including annual fund)	\$4,801,845	\$3,046,644	\$9,195,272	\$634,118	\$1,132,747
c. Total market value of endowment, <u>excluding</u> quasi-endowment (i.e., board-designated endowment)	\$13,818,485	\$9,420,345	\$28,106,783	\$7,411,527	\$12,021,054
d. Total market value of funds functioning as endowment (excluding funds reported in 15c)	\$19,593,179		\$5,418,319	\$1,410,170	

**COPLAC Data Collection for Last
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Section IV: Fiscal Resources and Advancement

Data Element	Univ. of NC at Asheville	Univ. of Sci. and Arts of Okla.	Univ. of Va's Coll. at Wise	Univ. of Wisc.- Superior	COPLAC avg. (based on data provided by at least 16 institutions)
13. Revenues and Other Additions (from Part B of IPEDS Finance Survey for FY 2005-06)					
a. Tuition and fees (Line 01)	\$15,259,564	\$2,729,059	\$6,188,084	\$9,839,391	\$19,394,056
b. Grants and Contracts (Operating)					
1. federal (Line 02)	\$1,776,618	\$2,059,257	\$287,355	\$2,398,214	\$3,750,224
2. state (Line 03)	\$824,975	\$519,771	\$307,412	\$178,480	\$2,741,146
3. local (Line 04)	\$2,028,774		\$192,722	\$305,167	\$807,210
c. Auxiliaries (Line 05)	\$9,149,494	\$2,213,244	\$3,839,201	\$4,701,188	\$12,037,809
d. Other sources (Line 08)	\$528,543	\$814,212	\$120,744	\$3,877,450	\$2,322,515
e. Total operating revenues (Line 09)	\$29,567,968	\$8,335,543	\$13,520,518	\$21,299,890	\$41,060,005
f. Revenues (Nonoperating)					
1. federal appropriations (Line 10)					
2. state appropriations (Line 11)	\$30,326,631	\$7,022,768	\$11,425,500	\$16,222,259	\$22,697,213
3. local appropriations (Line 12)					
g. Grants (Nonoperating)					
1. federal (Line 13)	\$1,991,222			\$2,229,706	
2. state (Line 14)	\$21,000				
3. local (Line 15)					
h. Total nonoperating revenues (Line 19)	\$35,632,436	\$7,464,406	\$16,850,913	\$19,486,497	\$25,735,427
14. Expenses and Other Deductions (from Part C, Column 1 [current year total], of IPEDS Finance Survey for (FY 2005-06)					
a. Instruction (Line 01)	\$20,650,966	\$4,169,736	\$6,541,104	\$12,503,862	\$21,208,964
b. Research (Lines 02)	\$1,157,980	\$212,019	\$1,468,099	\$1,536,596	\$835,533
c. Public service (Line 03)	\$5,472,175		\$344,997	\$1,377,082	\$2,705,548
d. Academic support (Line 05)	\$4,014,370	\$905,695	\$2,903,109	\$3,140,246	\$4,741,985
e. Student services Line 06)	\$3,144,182	\$1,004,325	\$1,588,320	\$5,650,527	\$4,932,624
f. Institutional support (Line 07)	\$6,747,538	\$1,331,478	\$2,960,098	\$3,432,687	\$6,710,054
g. Operation of physical plant (Line 08)	\$8,516,188	\$1,801,670	\$1,960,358	\$4,936,469	\$6,579,588
h. Depreciation (Line 09)	\$5,513,269	\$923,214	\$2,205,676	\$1,796,362	\$3,816,817
i. Scholarships (Line 10)	\$2,014,526	\$681,242	\$2,198,084	\$323,843	\$2,656,127
j. Auxiliary enterprises (Line 11)	\$10,802,957	\$3,402,679	\$5,249,804	\$5,034,555	\$10,643,975
k. Total operating expenses (Line 15)	\$68,034,151	\$15,403,191	\$27,686,116	\$39,796,005	\$64,606,273
15. Advancement activities (FY 2005-06)					
a. Total annual fund collections	\$849,011	\$516,628	\$52,089	\$763,215	\$898,685
1. percent participation of alumni	6%	3%	14%		13%
2. percent participation of faculty and staff	13%	27%	46%		25%
b. Total annual development collections (including annual fund)	\$2,958,333	\$732,964	\$10,400,000	\$1,601,300	\$3,428,604
c. Total market value of endowment, <u>excluding</u> quasi-endowment (i.e., board-designated endowment)	\$19,469,727	\$3,366,909	\$30,498,688	\$5,036,000	\$12,709,704
d. Total market value of funds functioning as endowment (excluding funds reported in 15c)		\$1,568,095		\$1,792,000	\$3,615,750

**COPLAC Data Collection for Last
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Section V: Revenue, Financial Aid, and Related Indicators

Data Element	Coll. of Charleston	Eastern Connecticut State Univ.	Fort Lewis Coll.	Georgia Coll. and State Univ.	Henderson State Univ.
16. Student charges and financial aid (FY 2005-06)					
a. Total annual tuition and required fees for each . . .					
1. in-state student	\$6,668	\$6,094	\$5,692	\$4,128	\$5,138
2. out-of-state student	\$15,342	\$14,033	\$13,700	\$14,340	\$9,348
b. Total annual room and board (double occupancy with full meal plan)	\$6,948	\$8,600	\$6,160	\$6,878	\$4,286
c. Financial aid budget (institution's own funds only) . . .					
1. total for in-state students		\$1,451,170	\$1,438,383	\$14,064	
2. total for out-of-state students		\$778,544	\$1,286,876	\$25,876	
d. Total unduplicated headcount of students receiving financial aid		2,803	2,483	4,573	3,312
e. Total value of all financial aid . . .					
1. federal sources, excluding loans		\$2,272,916	\$4,230,593	\$2,660,157	\$4,359,431
2. state sources, excluding institutional funds and loans		\$1,451,995	\$8,329,182	\$11,588,921	\$1,818,861
3. all institutional funds, excluding loans		\$3,080,489	\$2,753,418	\$1,176,497	\$6,072,788
4. all federal, state, guaranteed, and institutional student loans (both subsidized and unsubsidized)		\$20,838,720	\$8,229,196	\$14,544,886	\$13,632,811
f. Institutionally funded scholarships					
1. Academic merit scholarships					
a. number of scholarships		345	292	439	703
b. total amount awarded		\$832,057	\$1,106,761	\$616,417	\$3,060,336
2. Nonacademic merit scholarships, excluding athletics (e.g., music, debate, etc.)					
a. number of scholarships			348		255
b. total amount awarded			\$363,677		\$450,086
3. Athletic scholarships					
a. number of scholarships			253	181	201
b. total amount awarded			\$639,668	\$560,080	\$992,561
4. Need-based scholarships					
a. number of scholarships		1329	280		
b. total amount awarded		\$5,773,373	\$627,413		
g. Average financial aid awarded (include all sources for all full-time students receiving aid)		\$8,942	\$9,481	\$6,554	\$7,815
17. Miscellaneous resource information (FY 2005-06)					
a. Academic equipment					
1. book value of all academic equipment				\$12,296,473	\$5,958,748
2. annual expenditure for academic equipment (replacements and additions)				\$480,734	\$136,152
b. Total library acquisition expenditures		\$859,886	\$75,773	\$249,866	\$308,000
c. Total sq. ft. of academic space (i.e., classrooms and classlabs)		66,130	125,332	544,499	
d. Net assignable sq. ft. of academic space per FTE undergraduate student* (i.e., 17c divided by 8.d.1)		16.5	35.1	127.1	
* For a single semester (in this case Fall 2005), FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

**COPLAC Data Collection for Last
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Section V: Revenue, Financial Aid, and Related Indicators

Data Element	Keene State Coll.	Mass. Coll. of Lib. Arts	Midwestern State Univ.	New Coll. of Florida	Ramapo Coll. of New Jersey
16. Student charges and financial aid (FY 2005-06)					
a. Total annual tuition and required fees for each . . .					
1. in-state student	\$7,332	\$5,617	\$3,592	\$3,616	\$8,792
2. out-of-state student	\$14,172	\$14,562	\$10,216	\$19,374	\$13,709
b. Total annual room and board (double occupancy with full meal plan)	\$6,484	\$6,282	\$5,080	\$6,213	\$9,464
c. Financial aid budget (institution's own funds only) . . .					
1. total for in-state students	\$2,068,557	\$901,704	\$13,298	\$1,353,148	\$22,983
2. total for out-of-state students	\$3,111,273	\$412,135	\$21,578	\$1,074,518	\$28,293
d. Total unduplicated headcount of students receiving financial aid	3,415	1,131	5,930	746	3,108
e. Total value of all financial aid . . .					
1. federal sources, excluding loans	\$2,109,670	\$1,394,544	\$5,715,658	\$427,805	\$27,821,614
2. state sources, excluding institutional funds and loans	\$515,610	\$1,244,126	\$7,219,693	\$1,929,506	\$4,152,820
3. all institutional funds, excluding loans	\$5,179,830	\$1,313,838	\$3,348,338	\$2,337,970	\$5,146,425
4. all federal, state, guaranteed, and institutional student loans (both subsidized and unsubsidized)	\$36,780,868	\$6,264,565	\$19,270,180	\$1,353,517	\$21,326,916
f. Institutionally funded scholarships					
1. Academic merit scholarships					
a. number of scholarships	198	231	2,321	703	393
b. total amount awarded	\$461,500	\$339,587	\$1,229,275	\$2,088,589	\$3,742,593
2. Nonacademic merit scholarships, excluding athletics (e.g., music, debate, etc.)					
a. number of scholarships		23	232		
b. total amount awarded		\$56,205	\$75,630		
3. Athletic scholarships					
a. number of scholarships			370		
b. total amount awarded			\$816,365		
4. Need-based scholarships					
a. number of scholarships		399	1,255		101
b. total amount awarded		\$917,846	\$649,159		\$322,209
g. Average financial aid awarded (include all sources for all full-time students receiving aid)	\$7,802	\$9,284	\$7,196	\$8,241	\$10,946
17. Miscellaneous resource information (FY 2005-06)					
a. Academic equipment					
1. book value of all academic equipment			\$3,754,598	\$1,931,570	
2. annual expenditure for academic equipment (replacements and additions)		\$254,350	\$709,441	\$242,469	
b. Total library acquisition expenditures	\$1,964,250	\$113,905	\$223,805	\$235,343	
c. Total sq. ft. of academic space (i.e., classrooms and classlabs)	194,492	63,783	222,502	48,247	1,007,735
d. Net assignable sq. ft. of academic space per FTE undergraduate student* (i.e., 17c divided by 3.d.1)	43.6	49.0	50.4	49.6	205.1
* For a single semester (in this case Fall 2005), FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

**COPLAC Data Collection for Last
Academic Year (AY 2005-06)**

Section V: Revenue, Financial Aid, and Related Indicators

Data Element	St. Mary's Coll. of Maryland	Sonoma State Univ.	Southern Oregon Univ.	SUNY Coll. at Geneseo	The Evergreen State Coll.
16. Student charges and financial aid (FY 2005-06)					
a. Total annual tuition and required fees for each . . .					
1. in-state student	\$10,896	\$3,616	\$4,909	\$5,520	\$4,337
2. out-of-state student	\$19,773	\$10,235	\$14,686	\$11,780	\$14,747
b. Total annual room and board (double occupancy with full meal plan)	\$7,980	\$8,820	\$7,254	\$7,750	\$6,924
c. Financial aid budget (institution's own funds only) . . .					
1. total for in-state students		\$17,290	\$17,283	\$15,300	\$14,867
2. total for out-of-state students		\$25,426	\$27,060	\$21,500	\$25,277
d. Total unduplicated headcount of students receiving financial aid	1,528	2,471	3,372	3,390	2,166
e. Total value of all financial aid . . .					
1. federal sources, excluding loans	\$613,539	\$4,179,138	\$4,731,838	\$3,475,623	\$4,292,844
2. state sources, excluding institutional funds and loans	\$1,709,230	\$5,180,330	\$1,023,468	\$5,242,871	\$4,220,012
3. all institutional funds, excluding loans	\$4,407,468	\$193,250	\$6,399,709	\$750,410	\$953,289
4. all federal, state, guaranteed, and institutional student loans (both subsidized and unsubsidized)	\$10,384,802	\$18,528,656	\$25,789,127	\$15,330,851	\$12,522,048
f. Institutionally funded scholarships					
1. Academic merit scholarships					
a. number of scholarships	458	303	475	536	
b. total amount awarded	\$2,618,876	\$299,450	\$995,854	\$422,621	
2. Nonacademic merit scholarships, excluding athletics (e.g., music, debate, etc.)					
a. number of scholarships		33	15	40	
b. total amount awarded		\$50,950	2000	\$17,604	
3. Athletic scholarships					
a. number of scholarships		141	232		27
b. total amount awarded		\$243,380	\$270,332		\$73,386
4. Need-based scholarships					
a. number of scholarships	574		1,244	26	1,715
b. total amount awarded	\$1,788,592		\$1,329,402	\$22,972	\$774,936
g. Average financial aid awarded (include all sources for all full-time students receiving aid)	\$12,254	\$2,798	\$8,343	\$7,374	\$11,692
17. Miscellaneous resource information (FY 2005-06)					
a. Academic equipment					
1. book value of all academic equipment	\$1,164,943	\$12,838,804	\$3,663,995		
2. annual expenditure for academic equipment (replacements and additions)		\$1,162,229	\$884,975	\$207,725	
b. Total library acquisition expenditures	\$8,487,135	\$757,625	\$445,325	\$601,744	
c. Total sq. ft. of academic space (i.e., classrooms and classlabs)	45,580	94,981	167,714		
d. Net assignable sq. ft. of academic space per FTE undergraduate student* (i.e., 17c divided by 3.d.1)	22.4	14.2	47.9		
* For a single semester (in this case Fall 2005), FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

**COPLAC Data Collection for Last
Academic Year (AY 2005-06)**

Section V: Revenue, Financial Aid, and Related Indicators

Data Element	Truman State Univ.	Univ. of Maine at Farmington	Univ. of Mary Washington	Univ. of Minn., Morris	Univ. of Montevallo
16. Student charges and financial aid (FY 2005-06)					
a. Total annual tuition and required fees for each . . .					
1. in-state student	\$5,740	\$5,541	\$5,634	\$9,582	\$9,630
2. out-of-state student	\$9,920	\$12,771	\$14,776	\$9,582	\$15,090
b. Total annual room and board (double occupancy with full meal plan)	\$5,540	\$5,984	\$6,002	\$5,750	\$3,966
c. Financial aid budget (institution's own funds only) . . .					
1. total for in-state students	\$16,018		\$14,830	\$19,684	\$13,041
2. total for out-of-state students	\$20,184		\$24,650	\$19,684	\$18,137
d. Total unduplicated headcount of students receiving financial aid	5,237	1,494	2,452	1,352	2,235
e. Total value of all financial aid . . .					
1. federal sources, excluding loans	\$2,181,978	\$2,576,068	\$1,031,000	\$2,026,301	\$2,057,591
2. state sources, excluding institutional funds and loans	\$3,181,101	\$737,598	\$1,135,180	\$2,015,574	\$960,686
3. all institutional funds, excluding loans	\$21,101,561	\$1,828,357	\$1,200,600	\$2,762,301	\$2,966,018
4. all federal, state, guaranteed, and institutional student loans (both subsidized and unsubsidized)	\$12,850,994	\$8,414,813	\$11,000,000	\$8,395,932	\$7,663,093
f. Institutionally funded scholarships					
1. Academic merit scholarships					
a. number of scholarships	3,890		66	737	232
b. total amount awarded	\$16,944,662		\$698,710	\$1,045,274	\$984,120
2. Nonacademic merit scholarships, excluding athletics (e.g., music, debate, etc.)					
a. number of scholarships	114		68	9	
b. total amount awarded	\$104,424		\$206,440	\$5,950	
3. Athletic scholarships					
a. number of scholarships	306				75
b. total amount awarded	\$1,175,354				\$535,050
4. Need-based scholarships					
a. number of scholarships	467		69		837
b. total amount awarded	\$519,804		\$276,930		\$5,355,963
g. Average financial aid awarded (include all sources for all full-time students receiving aid)	\$8,200	\$8,047	\$7,016	\$10,848	\$7,966
17. Miscellaneous resource information (FY 2005-06)					
a. Academic equipment					
1. book value of all academic equipment	\$1,103,636		\$2,588,155		
2. annual expenditure for academic equipment (replacements and additions)	\$800,713		\$610,836		
b. Total library acquisition expenditures	\$1,268,683	\$159,447	\$278,014		
c. Total sq. ft. of academic space (i.e., classrooms and classlabs)	724,000	119,064	109,734		106,040
d. Net assignable sq. ft. of academic space per FTE undergraduate student* (i.e., 17c divided by 3.d.1)	133.3	55.4	29.6		45.4
* For a single semester (in this case Fall 2005), FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

**COPLAC Data Collection for Last
Academic Year (AY 2005-06)**

Section V: Revenue, Financial Aid, and Related Indicators

Data Element	Univ. of NC at Asheville	Univ. of Sci. and Arts of Okla.	Univ. of Va's Coll. at Wise	Univ. of Wisc.- Superior	COPLAC avg. (based on data provided by at least 16 institutions)
16. Student charges and financial aid (FY 2005-06)					
a. Total annual tuition and required fees for each . . .					
1. in-state student	\$3,525	\$3,480	\$2,984	\$5,188	\$5,719
2. out-of-state student	\$13,325	\$8,220	\$13,062	\$15,234	\$13,417
b. Total annual room and board (double occupancy with full meal plan)	\$5,712	\$4,170	\$5,965		\$6,444
c. Financial aid budget (institution's own funds only) . . .					
1. total for in-state students	\$13,693	\$1,220,770	\$13,498		\$454,715
2. total for out-of-state students	\$23,818	\$419,133	\$23,626		\$388,820
d. Total unduplicated headcount of students receiving financial aid	2,020	1,363	1,363		2,634
e. Total value of all financial aid . . .					
1. federal sources, excluding loans	\$2,231,998	\$1,976,013	\$1,775,708	\$2,703,972	\$3,775,913
2. state sources, excluding institutional funds and loans	\$1,954,570	\$727,174	\$1,486,734	\$1,007,965	\$2,992,748
3. all institutional funds, excluding loans	\$3,364,617	\$1,639,903	\$1,162,476	\$684,149	\$3,470,596
4. all federal, state, guaranteed, and institutional student loans (both subsidized and unsubsidized)	\$9,035,261	\$3,207,872	\$3,220,107	\$8,626,431	\$12,922,245
f. Institutionally funded scholarships					
1. Academic merit scholarships					
a. number of scholarships	642	558	326		692
b. total amount awarded	\$959,854	\$867,204	\$624,681		\$1,996,921
2. Nonacademic merit scholarships, excluding athletics (e.g., music, debate, etc.)					
a. number of scholarships	19	338	44		
b. total amount awarded	\$6,068	\$218,739	\$15,700		
3. Athletic scholarships					
a. number of scholarships	202	109	146		
b. total amount awarded	\$855,776	\$553,960	\$282,643		
4. Need-based scholarships					
a. number of scholarships	3,313		132		
b. total amount awarded	\$4,181,968		\$255,151		
g. Average financial aid awarded (include all sources for all full-time students receiving aid)	\$7,572	\$6,045	\$7,102		\$8,251
17. Miscellaneous resource information (FY 2005-06)					
a. Academic equipment					
1. book value of all academic equipment	\$4,869,675	\$2,748,933			
2. annual expenditure for academic equipment (replacements and additions)	\$734,226	\$111,404	\$268,018		
b. Total library acquisition expenditures	\$787,344	\$123,432	\$158,031		\$949,867
c. Total sq. ft. of academic space (i.e., classrooms and classlabs)	116,134	117,909			227,875
d. Net assignable sq. ft. of academic space per FTE undergraduate student* (i.e., 17c divided by 3.d.1)	37.6	108.9			63.0
* For a single semester (in this case Fall 2005), FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

**COPLAC Data Collection for
Current Academic Year (AY 2006-07)**

Section VI: Selected Indicators

Data Element	Coll. of Charleston	Eastern Connecticut State Univ.	Fort Lewis Coll.	Georgia Coll. and State Univ.	Henderson State Univ.
18. Student enrollment (Fall 2006)					
a. number (headcount) of first-time freshmen	1,968	896	910	1,066	606
b. number (headcount) of all undergraduates	9,820	4,898	3,907	5,141	2,932
c. number (headcount) of all graduate students	1,398	341		900	725
d. FTE enrollment -- all undergraduates*	9,254.5	4,148.3	3,654.0	4,657.9	196.0
e. FTE enrollment -- all graduate students*	525.4	147.0		525.4	60.0
19. Student charges and financial aid (FY 2006-07)					
a. Total annual tuition and required fees . . .					
1. in-state	\$7,234	\$6,572	\$5,102	\$4,371	
2. out-of-state	\$16,800	\$14,894	\$13,190	\$15,113	
b. Total annual room and board (double occupancy with full meal plan)	\$7,596	\$7,964	\$6,468	\$7,116	
c. Overall financial aid budget (institution's own funds only)					
1. total for in-state students			\$15,685	\$14,453	
2. total for out-of-state students			\$26,871	\$26,827	
* For a single semester (in this case, Fall 2006) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

**COPLAC Data Collection for
Current Academic Year (AY 2006-07)**

Section VI: Selected Indicators

Data Element	Keene State Coll.	Mass. Coll. of Lib. Arts	Midwestern State Univ.	New Coll. of Florida	Ramapo Coll. of New Jersey
18. Student enrollment (Fall 2006)					
a. number (headcount) of first-time freshmen	1,141	304	681	175	814
b. number (headcount) of all undergraduates	4,767	1,454	5,367	746	5,188
c. number (headcount) of all graduate students	173	351	675		311
d. FTE enrollment -- all undergraduates*	4,484.1	1,339.8	4,274.9	931.0	5,086.0
e. FTE enrollment -- all graduate students*	103.2	203.5	336.7		118.0
19. Student charges and financial aid (FY 2006-07)					
a. Total annual tuition and required fees . . .					
1. in-state	\$7,332	\$6,326	\$3,676	\$3,734	\$9,496
2. out-of-state	\$14,172	\$15,271	\$10,276	\$19,964	\$14,806
b. Total annual room and board (double occupancy with full meal plan)	\$6,484	\$6,542	\$5,220	\$6,564	\$9,924
c. Overall financial aid budget (institution's own funds only)					
1. total for in-state students		\$761,485	\$13,942	\$1,316,710	\$23,071
2. total for out-of-state students		\$523,120	\$22,192	\$1,101,260	\$28,381
* For a single semester (in this case, Fall 2006) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

**COPLAC Data Collection for
Current Academic Year (AY 2006-07)**

Section VI: Selected Indicators

Data Element	St. Mary's Coll. of Maryland	Sonoma State Univ.	Southern Oregon Univ.	SUNY Coll. at Geneseo	The Evergreen State Coll.
18. Student enrollment (Fall 2006)					
a. number (headcount) of first-time freshmen	429	1,534	789	1,085	583
b. number (headcount) of all undergraduates	1,948	7,112	4,010	5,358	4,124
c. number (headcount) of all graduate students	9	1,162	520	172	292
d. FTE enrollment -- all undergraduates*	1,990.2	6,677.0	3,381.0	5,259.0	4,007.0
e. FTE enrollment -- all graduate students*	12.8	367.0	359.0	112.8	287.0
19. Student charges and financial aid (FY 2006-07)					
a. Total annual tuition and required fees . . .					
1. in-state	\$11,418	\$3,616	\$5,154	\$5,560	\$4,861
2. out-of-state	\$21,260	\$10,235	\$16,509	\$11,820	\$15,052
b. Total annual room and board (double occupancy with full meal plan)	\$8,505	\$8,820	\$7,404	\$7,788	\$7,140
c. Overall financial aid budget (institution's own funds only)					
1. total for in-state students		\$17,290	\$17,058	\$15,780	\$15,621
2. total for out-of-state students		\$25,426	\$28,413	\$21,730	\$26,070
* For a single semester (in this case, Fall 2006) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

**COPLAC Data Collection for
Current Academic Year (AY 2006-07)**

Section VI: Selected Indicators

Data Element	Truman State Univ.	Univ. of Maine at Farmington	Univ. of Mary Washington	Univ. of Minn., Morris	Univ. of Montevallo
18. Student enrollment (Fall 2006)					
a. number (headcount) of first-time freshmen	1,367	518	895	380	479
b. number (headcount) of all undergraduates	5,524	2,424	4,206	1,747	2,435
c. number (headcount) of all graduate students	238		656		404
d. FTE enrollment -- all undergraduates*	5,376.0	2,267.1	3,765.6	1,733.0	2,181.0
e. FTE enrollment -- all graduate students*	189.0		338.1		256.0
19. Student charges and financial aid (FY 2006-07)					
a. Total annual tuition and required fees . . .					
1. in-state	\$5,970	\$6,408	\$6,084	\$10,312	\$5,664
2. out-of-state	\$10,400	\$14,120	\$15,964	\$10,312	\$11,124
b. Total annual room and board (double occupancy with full meal plan)	\$5,790	\$6,312	\$6,244	\$6,150	\$4,084
c. Overall financial aid budget (institution's own funds only)					
1. total for in-state students	\$16,630		\$15,730	\$20,954	\$12,565
2. total for out-of-state students	\$21,050		\$26,160	\$20,954	\$17,409
* For a single semester (in this case, Fall 2006) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.					

**COPLAC Data Collection for
Current Academic Year (AY 2006-07)**

Section VI: Selected Indicators

Data Element	Univ. of NC at Asheville	Univ. of Sci. and Arts of Okla.	Univ. of Va's Coll. at Wise	Univ. of Wisc.- Superior		<i>COPLAC avg. (based on data provided by at least 16 institutions)</i>
18. Student enrollment (Fall 2006)						
a. number (headcount) of first-time freshmen	572	243	353	312		754
b. number (headcount) of all undergraduates	3,471	1,492	1,953	2,626		3,860
c. number (headcount) of all graduate students	26			298		481
d. FTE enrollment -- all undergraduates*	3,193.0	1,064.0	1,660.0	2,118.0		3,445.8
e. FTE enrollment -- all graduate students*	15.0			139.0		227.5
19. Student charges and financial aid (FY 2006-07)						
a. Total annual tuition and required fees . . .						
1. in-state	\$3,882	\$3,720	\$5,692	\$5,577		\$5,990
2. out-of-state	\$14,007	\$8,820	\$16,728	\$13,052		\$14,082
b. Total annual room and board (double occupancy with full meal plan)	\$5,880	\$4,360	\$6,106	\$4,576		\$6,654
c. Overall financial aid budget (institution's own funds only)						
1. total for in-state students	\$13,693	\$1,259,810	\$15,538			\$209,766
2. total for out-of-state students	\$23,818	\$434,500	\$27,151			\$141,255
* For a single semester (in this case, Fall 2006) FTE undergraduate students is the sum of all undergraduate student credit hours divided by 15; for FTE graduate students it is the sum of all graduate student credit hours divided by 12.						