

Agency Budget Request Decision Package Summary

(Lists only the agency Performance Level budget decision packages, in priority order)

Agency: 376 The Evergreen State College

7/19/2006
4:10:18PM

Budget Period: 2007-09

Decision Package

<u>Code</u>	<u>Decision Package Title</u>
PL-PA	Faculty/Staff Recruit. & Retention
PL-PB	Support for Student Access&Success
PL-PC	Stewardship and Sustainability
PL-8X	Self-Insurance Premiums
PL-PD	Increase Budgeted Enrollment Levels