

Code	Agency
376	The Evergreen State College

2007-09 Federal Funding Estimates Summary

DATE: September 1, 2006

CFDA NO.*	Agency/	Federal Fiscal Year (1)	State Fiscal Year (1)	State Match Amounts (2)
	Agency Total			
	FY 2002	6,821,891	6,823,891	243,247
	FY 2003	5,880,017	5,880,017	250,000
	FY 2004	5,675,261	5,675,261	255,333
	FY 2005	5,916,000	5,916,000	261,666
DEPT. OF COMMERCE				
11.55	KAOS GRANT			
	FY 2002	68,261	68,261	0
	FY 2003	0	0	0
	FY 2004	0	0	0
	FY 2005	0	0	0
DEPT. OF JUSTICE				
16.71	COPS GRANT			
	FY 2002	12,145	12,145	0
	FY 2003	0	0	0
	FY 2004	0	0	0
	FY 2005	0	0	0
NAT. ENDOW. FOR ARTS				
45.024	NEA GATHERING SUPPORT			
	FY 2002	2,661	2,661	0
	FY 2003	30,000	30,000	0
	FY 2004	0	0	0
	FY 2005	0	0	0
NAT. SCIENCE FDNT.				
47.050	NSF RUI			
	FY 2002	60,806	60,806	0
	FY 2003	65,323	65,323	0
	FY 2004	0	0	0
	FY 2005	0	0	0
NAT. SCIENCE FDNT.				
47.070	CUSHING POWRE GRANT			
	FY 2002	-3,685	-3,685	0
	FY 2003	53,694	53,694	0
	FY 2004	0	0	0
	FY 2005	0	0	0

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NAT. SCIENCE FDNT.				
47.074	TROPICAL CANOPY			
	FY 2002	371,743	371,743	0
	FY 2003	100,000	100,000	0
	FY 2004	0	0	0
	FY 2005	0	0	0
NAT. SCIENCE FDNT.				
47.076	FIELD BASE DATA GRANT			
	FY 2002	6	6	0
	FY 2003	0	0	0
	FY 2004	0	0	0
	FY 2005	0	0	0
VETERAN'S ADMINISTRATION				
64.999	VA GRANT			
	FY 2002	1,105	1,105	0
	FY 2003	1,000	1,000	0
	FY 2004	1,000	1,000	0
	FY 2005	1,000	1,000	0
DEPT. OF ED.				
84.007	SEOG			
	FY 2002	344,024	344,024	115,475
	FY 2003	350,000	350,000	116,667
	FY 2004	360,000	360,000	120,000
	FY 2005	370,000	370,000	123,333
84.033	CWSP			
	FY 2002	396,319	398,319	103,524
	FY 2003	400,000	400,000	105,000
	FY 2004	410,000	410,000	107,000
	FY 2005	420,000	420,000	110,000
DEPT. OF ED.				
84.038	PERKINS			
	FY 2002	72,744	72,744	24,248
	FY 2003	85,000	85,000	28,333
	FY 2004	85,000	85,000	28,333
	FY 2005	85,000	85,000	28,333

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DEPT. OF ED.				
84.042	ED. SUPP. - KEY			
	FY 2002	261,570	261,570	0
	FY 2003	275,000	275,000	0
	FY 2004	285,000	285,000	0
	FY 2005	290,000	290,000	0
DEPT. OF ED.				
84.047	UPWARD BOUND			
	FY 2002	480,733	480,733	0
	FY 2003	490,000	490,000	0
	FY 2004	500,000	500,000	0
	FY 2005	525,000	525,000	0
DEPT. OF ED.				
84.063	PELL			
	FY 2002	3,739,809	3,739,809	0
	FY 2003	3,900,000	3,900,000	0
	FY 2004	4,000,000	4,000,000	0
	FY 2005	4,200,000	4,200,000	0
DEPT. OF ED.				
84.342A	TEACHER TECH			
	FY 2002	761,139	761,139	0
	FY 2003	0	0	0
	FY 2004	0	0	0
	FY 2005	0	0	0
DEPT. OF ED.				
84.3335A	CHILD CARE GRANT			
	FY 2002	23,498	23,498	0
	FY 2003	25,000	25,000	0
	FY 2004	25,000	25,000	0
	FY 2005	25,000	25,000	0
DEPT. OF ED.				
84.341A	COMMUNITY TECH			
	FY 2002	181,274	181,274	0
	FY 2003	35,000	35,000	0
	FY 2004	0	0	0
	FY 2005	0	0	0

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DEPT. OF HEALTH & HUMAN SERVICES				
96.39	T-EVEN GRANT			
	FY 2002	47,739	47,739	0
	FY 2003	70,000	70,000	0
	FY 2004	9,261	9,261	0
	FY 2005	0	0	0

(1) FEDERAL AND STATE FISCAL YEAR FIGURES ARE ESTIMATES -- FOR FY 2003, 2004 & 2005
(2) STATE MATCH AMOUNTS ARE PROJECTED FIGURES.

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